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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1986 BOOKLET WITH

NOVEMBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

+ Intake data was unreliable and will
be published when it is corrected.

Research and Statistics Unit
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION % FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURE/RES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,596	1,036	1,098	62	94.35%	\$328,075.99	\$126.38	\$316.68
ALBINA	4,474	1,583	1,476	(107)	107.25%	558,399.73	124.81	352.75
SOUTHEAST PORTLAND	2,140	854	890	36	95.96%	268,202.10	125.33	314.05
WEST PORTLAND	1,868	650	675	25	96.30%	219,867.19	117.70	338.26
NORTH PTLD	3,493	1,242	1,160	(82)	107.07%	434,713.54	124.45	350.01
NORTHEAST PTLD	3,227	1,259	1,272	13	98.98%	422,162.70	130.82	335.32
EAST PTLD	4,609	1,830	1,835	5	99.73%	588,692.31	127.73	321.69
REGION EXPENDITURE						95.50		
NORTH REGION	22,407	8,454	8,406	(48)	100.57%	\$2,820,209.06	\$125.86	\$333.59
CORVALLIS	1,071	424	445	21	95.28%	128,726.58	120.19	303.60
ASTORIA	724	278	301	23	92.36%	87,860.32	121.35	316.04
ST. HELENS	953	356	334	(22)	106.59%	113,494.11	119.09	318.80
WOODBURN	1,065	355	357	2	99.44%	122,834.33	115.34	346.01
NEWPORT	1,099	404	414	10	97.59%	129,413.05	117.76	320.33
ALBANY	2,013	781	758	(23)	103.03%	247,656.46	123.03	317.10
LEBANON	1,433	539	551	12	97.82%	175,978.85	122.80	326.49
SOUTH SALEM	3,343	1,274	1,322	48	96.37%	418,193.65	125.10	328.25
NORTH SALEM	2,572	960	890	(70)	107.87%	319,203.49	124.11	332.50
DALLAS	1,062	406	414	8	98.07%	132,283.64	124.56	325.82
TILLAMOOK	441	172	207	35	83.09%	56,328.14	127.73	327.49
HILLSBORO	3,806	1,454	1,495	41	97.26%	468,235.72	123.03	322.03
MCMINNVILLE	1,859	709	685	(24)	103.50%	224,792.92	120.92	317.06
REGION EXPENDITURE						0.00		
WEST REGION	21,441	8,112	8,173	61	99.25%	\$2,625,001.26	\$122.43	\$323.59
COOS BAY	1,924	768	876	108	87.67%	243,580.36	126.60	317.16
GOLD BEACH	392	148	174	26	85.06%	49,165.72	125.42	332.20
ROSEBURG	3,131	1,169	1,179	10	99.15%	397,886.89	127.08	340.37
SPRINGFIELD	3,602	1,383	1,442	59	95.91%	464,594.99	128.98	335.93
MEDFORD	3,493	1,310	1,367	57	95.83%	424,692.61	121.58	324.19
ASHLAND	441	179	231	52	77.49%	51,589.19	116.98	288.21
GRANTS PASS	2,331	882	853	(29)	103.40%	289,394.19	124.15	328.11
EUGENE	2,088	842	810	(32)	103.95%	279,730.13	133.97	332.22
WEST EUGENE	2,821	1,096	1,284	188	85.36%	362,087.95	128.35	330.37
COTTAGE GROVE	981	367	421	54	87.17%	124,378.23	126.79	338.91
FLORENCE	575	219	246	27	89.02%	67,007.63	116.54	305.97
REGION EXPENDITURE						2,201.23		
SOUTH REGION	21,779	8,363	8,883	520	94.15%	\$2,756,309.12	\$126.56	\$329.58
BAKER	419	156	154	(2)	101.30%	48,030.94	114.63	307.89
BEND	1,519	578	535	(43)	108.04%	186,960.42	123.08	323.46
JOHN DAY	126	49	69	20	71.01%	14,938.66	118.56	304.87
CONDON	92	35	35	0	100.00%	11,330.20	123.15	323.72
BURNS	214	81	59	(22)	137.29%	25,662.00	119.92	316.81
PRINEVILLE	322	123	135	12	91.11%	38,792.09	120.47	315.38
MADRAS	486	180	180	0	100.00%	53,413.00	109.90	296.74
KLAMATH FALLS	1,645	620	564	(56)	109.93%	198,572.15	120.71	320.28
LAKEVIEW	155	59	54	(5)	109.26%	18,265.00	117.84	309.58
ONTARIO	722	253	255	2	99.22%	78,209.92	108.32	309.13
PENDLETON	641	236	230	(6)	102.61%	83,285.88	129.93	352.91
HERMISTON	962	363	355	(8)	102.25%	120,626.90	125.39	332.31
MLTN-FRWTR	294	107	95	(12)	112.63%	32,864.96	111.79	307.15
LAGRANDE	610	234	239	5	97.91%	76,343.16	125.15	326.25
ENTERPRISE	85	32	39	7	82.05%	9,536.52	112.19	298.02
THE DALLES	598	225	219	(6)	102.74%	70,537.38	117.96	313.50
HOOD RIVER	348	129	134	5	96.27%	37,983.64	109.15	294.45
REGION EXPENDITURE						0.00		
EAST REGION	9,238	3,460	3,351	(109)	103.25%	\$1,105,352.82	\$119.65	\$319.47
Adjustment						\$3,453.68		
STATE TOTAL	74,865	28,389	28,813	424	98.53%	\$9,310,325.94	\$124.36	\$327.96

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
		NEW	REOPEN						
GLADSTONE	25	9	40	74	66.22%	33.78%	46	1.07	4.44%
ALBINA	18	22	41	81	77.78	22.22	45	1.40	2.84
SOUTHEAST PTLD	20	12	38	70	71.43	28.57	51	0.98	5.97
WEST PTLD	7	9	9	25	72.00	28.00	29	0.62	4.46
NORTH PTLD	21	8	30	59	64.41	35.59	24	1.58	1.93
NORTHEAST PTLD	15	8	41	64	76.56	23.44	47	1.04	3.73
EAST PTLD	50	31	64	145	65.52	34.48	93	1.02	5.08
NORTH REGION	156	99	263	518	69.88%	30.12%	335	1.08	3.96%
CORVALLIS	6	11	24	41	85.37	14.63	37	0.95	8.73
ASTORIA	6	10	13	29	79.31	20.69	20	1.15	7.19
ST. HELENS	8	8	13	29	72.41	27.59	16	1.31	4.49
WOODBURN	5	5	16	26	80.77	19.23	23	0.91	6.48
NEWPORT	10	7	35	52	80.77	19.23	28	1.50	6.93
ALBANY	10	12	37	59	83.05	16.95	36	1.36	4.61
LEBANON	11	5	19	35	68.57	31.43	30	0.80	5.57
SOUTH SALEM	30	18	56	104	71.15	28.85	55	1.35	4.32
NORTH SALEM	46	11	29	86	46.51	53.49	57	0.70	5.94
DALLAS	7	5	17	29	75.86	24.14	16	1.38	3.94
TILLAMOOK	6	5	7	18	66.67	33.33	5	2.40	2.91
BEAVERTON	26	19	67	112	76.79	23.21	69	1.25	4.75
MCINNIVILLE	15	18	31	64	76.56	23.44	43	1.14	6.06
WEST REGION	186	134	364	684	72.81%	27.19%	435	1.14	5.36%
COOS BAY	24	11	27	62	61.29	38.71	48	0.79	6.25
GOLD BEACH	4	7	11	22	81.82	18.18	16	1.13	10.81
ROSEBURG	20	20	52	92	78.26	21.74	64	1.13	5.47
SPRINGFIELD	9	8	66	83	89.16	10.84	74	1.00	5.35
MEDFORD	17	7	60	84	79.76	20.24	84	0.80	6.41
ASHLAND	6	4	9	19	68.42	31.58	12	1.08	6.70
GRANTS PASS	13	12	32	57	77.19	22.81	49	0.90	5.56
EUGENE	9	14	31	54	83.33	16.67	40	1.13	4.75
WEST EUGENE	12	14	53	79	84.81	15.19	64	1.05	5.84
COTTAGE GROVE	11	5	15	31	64.52	35.48	13	1.54	3.54
FLORENCE	1	2	11	14	92.86	7.14	6	2.17	2.74
SOUTH REGION	126	104	367	597	78.89%	21.11%	470	1.00	5.62%
BAKER	2	0	7	9	77.78	22.22	12	0.58	7.69
BEND	7	13	18	38	81.58	18.42	30	1.03	5.19
JOHN DAY	0	1	3	4	100.00	0.00	4	1.00	8.16
CONDON	1	0	2	3	66.67	33.33	0	0.00	0.00
BURNS	0	3	2	5	100.00	0.00	4	1.25	4.94
PRINEVILLE	3	2	5	10	70.00	30.00	7	1.00	5.69
MADRAS	3	7	8	18	83.33	16.67	10	1.50	5.56
KLAMATH FALLS	16	7	24	47	65.96	34.04	41	0.76	6.61
LAKEVIEW	0	1	2	3	100.00	0.00	3	1.00	5.08
ONTARIO	10	4	10	24	58.33	41.67	17	0.82	6.72
PENDLETON	14	5	8	27	48.15	51.85	5	2.60	2.12
HERMISTON	2	1	20	23	91.30	8.70	19	1.11	5.23
MLTN-FRMTN	6	2	8	16	62.50	37.50	7	1.43	6.54
LAGRANDE	0	4	5	9	100.00	0.00	13	0.69	5.56
ENTERPRISE	2	1	2	5	60.00	40.00	2	1.50	6.25
THE DALLES	5	5	5	15	66.67	33.33	12	0.83	5.33
HOOD RIVER	3	5	5	13	76.92	23.08	12	0.83	9.30
EAST REGION	74	61	134	269	72.49%	27.51%	198	0.98	5.72%
Adjustment	0	0	0				0		
STATE TOTAL	542	398	1,128	2,068	73.79%	26.21%	1,438	1.06	5.07%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- NOVEMBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES +	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED +
GLADSTONE	\$2,317.00	\$231.70	10	78	12.82%
ALBINA	2,243.00	186.92	12	79	15.19
SOUTHEAST PTLD	1,561.00	223.00	7	61	11.48
WEST PTLD	1,408.00	281.60	5	42	11.90
NORTH PTLD	5,470.60	260.50	21	71	29.58
NORTHEAST PTLD	3,298.00	329.80	10	90	11.11
EAST PTLD	2,838.00	236.50	12	138	8.70
NORTH REGION	\$19,135.60	\$248.51	77	559	13.77%
CORVALLIS	1,835.00	262.14	7	51	13.73
ASTORIA	2,971.84	270.17	11	43	25.58
ST. HELENS	665.00	221.67	3	29	10.34
WOODBURN	660.00	220.00	3	40	7.50
NEWPORT	2,774.00	346.75	8	43	18.60
ALBANY	4,956.00	198.24	25	73	34.25
LEBANON	2,370.00	263.33	9	53	16.98
SOUTH SALEM	3,349.00	239.21	14	124	11.29
NORTH SALEM	9,068.00	292.52	31	91	34.07
DALLAS	304.00	304.00	1	52	1.92
TILLAMOOK	352.00	176.00	2	19	10.53
HILLSBORO	4,937.90	290.46	17	126	13.49
MCMINNVILLE	1,718.00	214.75	8	72	11.11
WEST REGION	\$35,960.74	\$258.71	139	816	17.03%
COOS BAY	686.00	228.67	3	82	3.66
GOLD BEACH	612.00	204.00	3	17	17.65
ROSEBURG	4,779.00	341.36	14	126	11.11
SPRINGFIELD	6,796.00	251.70	27	134	20.15
MEDFORD	3,067.00	306.70	10	154	6.49
ASHLAND	1,026.00	171.00	6	24	25.00
GRANTS PASS	146.00	146.00	1	94	1.06
EUGENE	1,689.00	281.50	6	86	6.98
WEST EUGENE	3,366.00	280.50	12	112	10.71
COTTAGE GROVE	768.80	153.76	5	40	12.50
FLORENCE	161.00	161.00	1	20	5.00
SOUTH REGION	\$23,096.80	\$262.46	88	889	9.90%
BAKER	0.00	0.00	0	24	0.00
BEND	1,355.00	271.00	5	66	7.58
JOHN DAY	0.00	0.00	0	5	0.00
CONDON	250.00	250.00	1	6	16.67
BURNS	0.00	0.00	0	11	0.00
PRINEVILLE	0.00	ERR	0	22	0.00
MADRAS	726.00	181.50	4	22	18.18
KLAMATH FALLS	1,070.00	267.50	4	57	7.02
LAKEVIEW	225.00	225.00	1	7	14.29
ONTARIO	491.00	245.50	2	25	8.00
PENDLETON	210.00	105.00	2	25	8.00
HERMISTON	1,978.00	329.67	6	34	17.65
MLTN-FRWTR	270.00	270.00	1	17	5.88
LAGRANDE	481.00	240.50	2	34	5.88
ENTERPRISE	72.50	72.50	1	4	25.00
THE DALLES	0.00	ERR	0	22	0.00
HOOD RIVER	300.00	150.00	2	17	11.76
EAST REGION	\$7,428.50	\$239.63	31	398	7.79%
Adjustment	\$0.00	0.00	0	0	0.00%
STATE TOTAL	\$85,621.64	\$255.59	335	2,662	12.58%

+ New, Reopen, and restored cases are October 1986 data due to unreliability of November 1986 data.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- NOVEMBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	344	109	1,036	33.20%	10.52%
ALBINA	334	139	1,583	21.10	8.78
SOUTHEAST PTLD	329	113	854	38.52	13.23
WEST PTLD	195	68	650	30.00	10.46
NORTH PTLD	341	117	1,242	27.46	9.42
NORTHEAST PTLD	275	118	1,259	21.84	9.37
EAST PTLD	577	211	1,830	31.53	11.53
NORTH REGION	2,395	875	8,454	28.33%	10.35%
CORVALLIS	150	75	424	35.38	17.69
ASTORIA	135	58	278	48.56	20.86
ST. HELENS	114	60	356	32.02	16.85
WOODBURN	118	56	355	33.24	15.77
NEWPORT	183	103	404	45.30	25.50
ALBANY	250	109	781	32.01	13.96
LEBANON	169	69	539	31.35	12.80
SOUTH SALEM	421	171	1,274	33.05	13.42
NORTH SALEM	305	135	960	31.77	14.06
DALLAS	129	47	406	31.77	11.58
TILLAMOOK	87	30	172	50.58	17.44
HILLSBORO	510	180	1,454	35.08	12.38
MCMINNVILLE	254	115	709	35.83	16.22
WEST REGION	2,825	1,208	8,112	34.82%	14.89%
COOS BAY	248	96	768	32.29	12.50
GOLD BEACH	70	32	148	47.30	21.62
ROSEBURG	521	169	1,169	44.57	14.46
SPRINGFIELD	506	190	1,383	36.59	13.74
MEDFORD	535	220	1,310	40.84	16.79
ASHLAND	91	39	179	50.84	21.79
GRANTS PASS	333	146	882	37.76	16.55
EUGENE	284	134	842	33.73	15.91
WEST EUGENE	362	135	1,096	33.03	12.32
COTTAGE GROVE	133	37	367	36.24	10.08
FLORENCE	124	59	219	56.62	26.94
SOUTH REGION	3,207	1,257	8,363	38.35%	15.03%
BAKER	62	35	156	39.74	22.44
BEND	249	88	578	43.08	15.22
JOHN DAY	19	13	49	38.78	26.53
CONDON	17	6	35	48.57	17.14
BURNS	49	18	81	60.49	22.22
PRINEVILLE	56	29	123	45.53	23.58
MADRAS	69	26	180	38.33	14.44
KLAMATH FALLS	256	85	620	41.29	13.71
LAKEVIEW	30	19	59	50.85	32.20
ONTARIO	151	61	253	59.68	24.11
PENDLETON	128	41	236	54.24	17.37
HERMISTON	134	47	363	36.91	12.95
MLTN-FRWTR	62	17	107	57.94	15.89
LAGRANDE	97	46	234	41.45	19.66
ENTERPRISE	21	8	32	65.63	25.00
THE DALLAS	97	42	225	43.11	18.67
HOOD RIVER	71	22	129	55.04	17.05
EAST REGION	1,568	603	3,460	45.32%	17.43%
Adjustment					
STATE TOTAL	9,995	3,943	28,389	35.21%	13.89%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM. QTR ALLOCATION EXPENDED
GLADSTONE	\$2,058.47	\$7,959.00	\$5,900.53	25.9%	\$5,552.19	\$15,884.00	\$10,331.81	35.0%
ALBINA	2,014.59	8,357.00	6,342.41	24.1%	10,078.52	16,678.00	6,599.48	60.4%
SOUTHEAST PTLD	5,268.91	4,565.00	(703.91)	115.4%	6,457.88	9,111.00	2,653.12	70.9%
WEST PTLD	3,052.98	6,240.00	3,187.02	48.9%	5,094.32	12,453.00	7,358.68	40.9%
NORTH PTLD	4,823.93	5,970.00	1,146.07	80.8%	7,098.95	11,915.00	4,816.05	59.6%
NORTHEAST PTLD	909.59	4,881.00	3,971.41	18.6%	7,962.42	9,741.00	1,778.58	81.7%
EAST PTLD	6,560.57	5,887.00	(673.57)	111.4%	11,605.51	11,749.00	143.49	98.8%
REGION EXPENDITURE	95.50	4,873.00	4,777.50		95.50	9,726.00	9,630.50	
NORTH REGION (1)	\$24,784.54	\$48,732.00	\$23,947.46	50.9%	\$53,945.29	\$97,257.00	\$43,311.71	55.5%
CORVALLIS	775.58	1,618.00	842.42	47.9%	3,471.24	3,229.00	(242.24)	107.5%
ASTORIA	1,413.32	757.00	(656.32)	186.7%	1,667.94	1,510.00	(157.94)	110.5%
ST. HELENS	976.11	721.00	(255.11)	135.4%	1,702.72	1,439.00	(263.72)	118.3%
WOODBURN	1,479.33	1,913.00	433.67	77.3%	3,005.48	3,817.00	811.52	78.7%
NEWPORT	3,000.05	3,463.00	462.95	86.6%	5,179.50	6,912.00	1,732.50	74.9%
ALBANY	5,052.71	5,720.00	667.29	88.3%	9,453.97	11,415.00	1,961.03	82.8%
LEBANON	3,060.57	2,710.00	(350.57)	112.9%	4,990.88	5,408.00	417.12	92.3%
SOUTH SALEM	5,255.67	7,471.00	2,215.33	70.3%	10,760.05	14,910.00	4,149.95	72.2%
NORTH SALEM	2,592.52	5,172.00	2,579.48	50.1%	6,734.08	10,321.00	3,586.92	65.2%
DALLAS	1,577.69	2,767.00	1,189.31	57.0%	4,148.88	5,522.00	1,373.12	75.1%
TILLAMOOK	840.38	924.00	83.62	91.0%	1,106.60	1,844.00	737.40	60.0%
HILLSBORO	6,515.86	6,544.00	28.14	99.6%	15,861.87	13,060.00	(2,801.87)	121.5%
MCMINNVILLE	3,614.82	2,909.00	(705.82)	124.3%	8,755.56	5,806.00	(2,949.56)	150.8%
REGION EXPENDITURE	0.00	4,743.00	4,743.00		848.65	9,467.00	8,618.35	
WEST REGION (3)	\$36,154.61	\$47,432.00	\$11,277.39	76.2%	\$77,687.42	\$94,660.00	\$16,972.58	82.1%
COOS BAY	2,373.19	3,433.00	1,059.81	69.1%	6,090.42	6,851.00	760.58	88.9%
GOLD BEACH	13.72	476.00	462.28	2.9%	13.72	950.00	936.28	1.4%
ROSEBURG	8,777.52	6,815.00	(1,962.52)	128.8%	15,814.52	13,601.00	(2,213.52)	116.3%
SPRINGFIELD	6,237.72	13,186.00	6,948.28	47.3%	17,956.69	26,316.00	8,359.31	68.2%
MEDFORD	4,999.07	7,566.00	2,566.93	66.1%	8,815.96	15,099.00	6,283.04	58.4%
ASHLAND	1,110.69	1,553.00	442.31	71.5%	1,488.52	3,100.00	1,611.48	48.0%
GRANTS PASS	3,644.94	5,583.00	1,938.06	65.3%	8,059.10	11,142.00	3,082.90	72.3%
EUGENE	5,471.10	7,719.00	2,247.90	70.9%	10,572.34	15,405.00	4,832.66	68.6%
WEST EUGENE	8,252.84	11,256.00	3,003.16	73.3%	15,145.88	22,464.00	7,318.12	67.4%
COTTAGE GROVE	1,291.01	2,022.00	730.99	63.8%	2,402.97	4,035.00	1,632.03	59.6%
FLORENCE	1,341.63	2,038.00	696.37	65.8%	1,930.00	4,067.00	2,137.00	47.5%
REGION EXPENDITURE	2,201.23	6,850.00	4,648.77		3,179.48	13,671.00	10,491.52	
SOUTH REGION (6)	\$45,714.66	\$68,497.00	\$22,782.34	66.7%	\$91,469.60	\$136,701.00	\$45,231.40	66.9%
BAKER	495.94	1,098.00	602.06	45.2%	1,204.50	2,192.00	987.50	54.9%
BEND	2,836.42	3,454.00	617.58	82.1%	5,267.00	6,893.00	1,626.00	76.4%
JOHN DAY	431.00	364.00	(67.00)	118.4%	557.78	726.00	168.22	76.8%
CONDON	25.20	100.00	74.80	25.2%	123.69	200.00	76.31	61.8%
BURNS	45.00	70.00	25.00	64.3%	95.00	140.00	45.00	67.9%
PRINEVILLE	263.81	756.00	492.19	34.9%	987.97	1,508.00	520.03	65.5%
MADRAS	114.00	381.00	267.00	29.9%	640.80	760.00	119.20	84.3%
KLAMATH FALLS	542.37	2,124.00	1,581.63	25.5%	1,844.17	4,239.00	2,394.83	43.5%
LAKEVIEW	24.00	102.00	78.00	23.5%	467.00	204.00	(263.00)	228.9%
ONTARIO	641.06	790.00	148.94	81.1%	1,584.33	1,577.00	(7.33)	100.5%
PENDLETON	1,290.39	829.00	(461.39)	155.7%	2,216.19	1,654.00	(562.19)	134.0%
HERMISTON	1,755.49	2,949.00	1,193.51	59.5%	3,096.73	5,886.00	2,789.27	52.6%
MLTN-FRWTR	8.96	42.00	33.04	21.3%	81.34	84.00	2.66	96.8%
LAGRANDE	1,068.86	1,760.00	691.14	60.7%	2,310.37	3,513.00	1,202.63	65.8%
ENTERPRISE	114.02	43.00	(71.02)	265.2%	114.02	86.00	(28.02)	132.6%
THE DALLES	575.38	457.00	(118.38)	125.9%	811.16	912.00	100.84	88.9%
HOOD RIVER	485.64	866.00	380.36	56.1%	707.96	1,728.00	1,020.04	41.0%
REGION EXPENDITURE	0.00	1,798.00	1,798.00		0.00	3,588.00	3,588.00	
EAST REGION (8)	\$10,717.54	\$17,983.00	\$7,265.46	59.6%	\$22,110.01	\$35,890.00	\$13,779.99	61.6%
CONTINGENCY FUND EXP	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
ADJ.	336.70		(\$336.70)		\$336.70		(\$336.70)	
STATE TOTAL	\$117,708.05	\$182,644.00	\$64,935.95	64.4%	\$245,549.02	\$364,508.00	\$118,958.98	67.4%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- NOVEMBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	\$1,191.38	\$689.50	\$0.00	\$177.59	\$2,058.47
ALBINA	259.95	347.75	0.00	1,003.64	1,611.34
SOUTHEAST PTLD	3,267.00	845.00	0.00	525.05	4,637.05
WEST PTLD	1,689.45	633.00	0.00	730.53	3,052.98
NORTH PTLD	3,297.56	667.47	0.00	842.90	4,807.93
NORTHEAST PTLD	0.00	269.50	0.00	640.09	909.59
EAST PTLD	3,675.84	1,159.50	800.00	823.33	6,458.67
REGION EXP.	95.50	0.00	0.00	0.00	95.50
NORTH REGION	\$13,476.68	\$4,611.72	\$800.00	\$4,743.13	\$23,631.53
CORVALLIS	511.63	194.98	0.00	68.97	775.58
ASTORIA	546.88	63.50	187.50	615.44	1,413.32
ST. HELENS	503.82	0.00	77.23	395.06	976.11
WOODBURN	869.33	26.00	0.00	417.00	1,312.33
NEWPORT	739.23	299.50	0.00	1,502.73	2,541.46
ALBANY	1,361.79	101.45	1,737.20	1,504.00	4,704.44
LEBANON	894.59	0.00	1,760.29	405.69	3,060.57
SOUTH SALEM	2,200.31	629.77	431.00	1,904.59	5,165.67
NORTH SALEM	1,148.90	149.16	477.50	816.96	2,592.52
DALLAS	450.66	55.50	0.00	1,071.53	1,577.69
TILLAMOOK	108.24	10.00	696.15	25.99	840.38
HILLSBORO	1,913.39	882.75	1,542.49	1,465.23	5,803.86
MCMINNVILLE	1,425.57	237.50	0.00	839.04	2,502.11
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	\$12,674.34	\$2,650.11	\$6,909.36	\$11,032.23	\$33,266.04
COOS BAY	615.26	85.90	0.00	1,646.03	2,347.19
GOLD BEACH	13.72	0.00	0.00	0.00	13.72
ROSEBURG	3,104.08	887.75	1,142.21	3,469.48	8,603.52
SPRINGFIELD	2,614.64	560.88	200.00	2,762.20	6,137.72
MEDFORD	2,008.66	210.05	0.00	2,382.58	4,601.29
ASHLAND	333.12	144.96	0.00	333.60	811.68
GRANTS PASS	1,907.24	434.29	266.00	917.41	3,524.94
EUGENE	1,367.25	481.80	800.00	2,699.05	5,348.10
WEST EUGENE	2,886.10	651.97	0.00	3,933.39	7,471.46
COTTAGE GROVE	562.78	75.50	0.00	652.73	1,291.01
FLORENCE	203.58	22.20	0.00	218.26	444.04
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	\$15,616.43	\$3,555.30	\$2,408.21	\$19,014.73	\$40,594.67
BAKER	206.28	38.00	0.00	163.66	407.94
BEND	884.25	177.36	0.00	1,170.81	2,232.42
JOHN DAY	196.00	0.00	0.00	235.00	431.00
CONDON	25.20	0.00	0.00	0.00	25.20
BURNS	45.00	0.00	0.00	0.00	45.00
PRINEVILLE	57.52	15.00	129.29	62.00	263.81
MADRAS	20.00	0.00	0.00	94.00	114.00
KLAMATH FALLS	306.00	236.37	0.00	0.00	542.37
LAKEVIEW	24.00	0.00	0.00	0.00	24.00
ONTARIO	451.28	36.00	0.00	153.78	641.06
PENDLETON	275.72	935.29	0.00	79.38	1,290.39
HERMISTON	524.85	20.50	0.00	1,210.14	1,755.49
MLTN-FRWTN	8.96	0.00	0.00	0.00	8.96
LAGRANDE	351.20	52.50	0.00	665.16	1,068.86
ENTERPRISE	0.00	0.00	0.00	114.02	114.02
THE DALLES	158.24	45.25	0.00	214.39	417.88
HOOD RIVER	263.29	0.00	0.00	222.35	485.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	\$3,797.79	\$1,556.27	\$129.29	\$4,384.69	\$9,868.04
ADJ.	\$336.70	\$0.00	\$0.00	\$0.00	\$336.70
STATE TOTAL	\$45,901.94	\$12,373.40	\$10,246.86	\$39,174.78	\$107,696.98

TABLE 7: ADC JOBS INFORMATION -- NOVEMBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	24.71%	1,036	94.53%	256	81.27%	18	2	20	7.81%	108	4
ALBINA	38.85%	1,583	105.89%	615	93.47%	21	4	25	4.07%	123	3
SOUTHEAST PTLD	30.44%	854	93.74%	260	84.14%	23	10	33	12.69%	92	4
WEST PTLD	25.18%	818	117.19%	206	52.28%	12	5	17	8.25%	76	11
NORTH PTLD	36.96%	1,242	105.97%	459	96.63%	15	2	17	3.70%	58	4
NORTHEAST PTLD	30.34%	1,259	100.40%	382	92.49%	29	4	33	8.64%	102	7
EAST PTLD	27.92%	1,830	99.67%	511	92.91%	35	9	44	8.61%	214	7
NORTH REGION	30.63%	8,622	102.48%	2,689	84.74%	153	36	189	7.03%	773	40
CORVALLIS	43.90%	426	93.83%	187	77.59%	8	3	11	5.88%	84	2
ASTORIA	35.25%	278	91.15%	98	74.24%	6	0	6	6.12%	20	1
ST. HELENS	40.45%	356	106.91%	144	110.77%	8	0	8	5.56%	16	0
WOODBURN	29.30%	355	99.44%	104	77.04%	6	0	6	5.77%	21	2
NEWPORT	37.87%	404	98.06%	153	81.38%	15	4	19	12.42%	7	0
ALBANY	39.18%	781	104.69%	306	91.89%	21	1	22	7.19%	79	6
LEBANON	36.73%	539	99.63%	198	81.48%	14	2	16	8.08%	50	1
SOUTH SALEM	31.24%	1,274	94.79%	398	86.90%	40	4	44	11.06%	115	4
NORTH SALEM	28.63%	985	113.74%	282	103.30%	17	5	22	7.80%	81	11
DALLAS	26.60%	406	98.31%	108	78.26%	19	2	21	19.44%	49	4
TILLAMOOK	27.33%	172	84.31%	47	68.12%	14	4	18	38.30%	26	0
HILLSBORO	26.89%	1,454	97.39%	391	80.29%	38	6	44	11.25%	165	8
MCMINNVILLE	32.54%	710	102.90%	231	83.70%	22	3	25	10.82%	41	5
WEST REGION	33.53%	8,140	98.86%	2,647	84.23%	228	34	262	9.90%	754	44
COOS BAY	23.18%	768	85.91%	178	46.11%	27	7	34	19.10%	122	8
GOLD BEACH	39.19%	148	84.57%	58	69.88%	6	0	6	10.34%	10	0
ROSEBURG	34.13%	1,169	99.32%	399	81.43%	27	7	34	8.52%	90	3
SPRINGFIELD	37.45%	1,383	92.45%	518	81.57%	49	3	52	10.04%	127	13
MEDFORD	31.91%	1,310	93.84%	418	83.94%	41	4	45	10.77%	116	11
ASHLAND	39.11%	179	74.58%	70	68.63%	7	2	9	12.86%	39	5
GRANTS PASS	42.06%	882	104.26%	371	90.93%	34	4	38	10.24%	63	2
EUGENE	0.00%	842	0.00%	361	0.00%	20	1	21	5.82%	126	9
WEST EUGENE	36.83%	1,097	52.06%	404	38.92%	31	2	33	8.17%	109	8
COTTAGE GROVE	37.87%	367	88.01%	139	69.50%	8	5	13	9.35%	44	4
FLORENCE	36.53%	219	89.39%	80	76.19%	10	1	11	13.75%	20	1
SOUTH REGION	32.57%	8,364	78.58%	2,996	64.28%	260	36	296	9.88%	866	64
BAKER	33.97%	156	101.30%	53	72.60%	16	1	17	32.08%	12	1
BEND	37.20%	578	103.58%	215	87.40%	22	0	22	10.23%	46	2
JOHN DAY	40.82%	49	75.38%	20	52.63%	3	0	3	15.00%	1	0
CONDON	62.86%	35	100.00%	22	146.67%	0	1	1	4.55%	0	0
BURNS	48.15%	81	147.27%	39	125.81%	1	0	1	2.56%	1	0
PRINEVILLE	26.02%	123	96.09%	32	69.57%	5	1	6	18.75%	7	0
MADRAS	25.00%	180	101.69%	45	118.42%	10	0	10	22.22%	11	2
KLAMATH FALLS	31.61%	620	108.39%	196	90.32%	18	2	20	10.20%	47	7
LAKEVIEW	37.29%	59	107.27%	22	78.57%	2	0	2	9.09%	3	0
ONTARIO	26.48%	253	100.80%	67	104.69%	15	6	21	31.34%	11	2
PENDLETON	40.25%	236	105.83%	95	114.46%	4	3	7	7.37%	10	0
HERMISTON	33.24%	364	101.11%	121	96.03%	8	0	8	6.61%	8	2
MLTN-FRWTR	32.71%	107	130.49%	35	97.22%	0	1	1	2.86%	6	1
LAGRANDE	47.66%	235	100.86%	112	92.56%	3	1	4	3.57%	28	5
ENTERPRISE	40.63%	32	84.21%	13	86.67%	4	1	5	38.46%	1	0
THE DALLS	32.89%	225	100.45%	74	98.67%	3	0	3	4.05%	13	2
HOOD RIVER	37.21%	129	93.48%	48	97.96%	6	0	6	12.50%	2	0
EAST REGION	37.29%	3,462	103.42%	1,209	95.90%	120	17	137	11.33%	207	24
STATE TOT	33.51%	28,588	95.84%	9,541	82.29%	761	123	884	9.27%	2,600	172

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - NOVEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	4	30	26	8	34	\$3.86	42
ALBINA	11	46	25	32	57	\$4.36	92
SOUTHEAST PTLD	11	24	16	19	35	\$4.03	62
WEST PTLD	14	15	24	5	29	\$3.88	38
NORTH PTLD	1	32	16	17	33	\$4.13	81
NORTHEAST PTLD	2	29	16	15	31	\$4.05	69
EAST PTLD	14	58	51	21	72	\$4.20	106
NORTH REGION	57	234	174	117	291	\$4.12	490
CORVALLIS	4	19	16	7	23	\$3.89	35
ASTORIA	3	14	10	7	17	\$4.03	16
ST HELENS	0	9	7	2	9	\$3.69	20
WOODBURN	3	14	12	5	17	\$3.87	27
NEWPORT	7	11	7	11	18	\$3.94	38
ALBANY	4	30	32	2	34	\$3.51	40
LEBANON	1	16	10	7	17	\$3.68	45
SOUTH SALEM	8	49	42	15	57	\$4.15	108
NORTH SALEM	6	21	14	13	27	\$3.86	60
DALLAS	2	10	8	4	12	\$4.39	20
TILLAMOOK	1	2	3	0	3	\$3.78	17
HILLSBORO	15	44	39	20	59	\$4.26	115
MCMINNVILLE	2	13	8	7	15	\$3.90	66
WEST REGION	56	252	208	100	308	\$3.97	607
COOS BAY	3	20	12	11	23	\$3.70	27
GOLD BEACH	1	2	2	1	3	\$4.28	0
ROSEBURG	1	43	18	26	44	\$3.70	64
SPRINGFIELD	9	53	45	17	62	\$4.04	108
MEDFORD	8	40	39	9	48	\$3.84	112
ASHLAND	7	6	6	7	13	\$4.26	14
GRANTS PASS	2	22	15	9	24	\$3.99	55
EUGENE	5	54	38	21	59	\$4.15	68
WEST EUGENE	4	43	21	26	47	\$3.50	55
COTTAGE GROVE	9	12	14	7	21	\$4.44	9
FLORENCE	0	3	1	2	3	\$3.45	11
SOUTH REGION	49	298	211	136	347	\$3.92	523
BAKER	2	3	1	4	5	\$3.77	29
BEND	9	13	22	0	22	\$3.80	34
JOHN DAY	0	2	2	0	2	\$5.31	6
CONDON	0	2	0	2	2	\$3.35	3
BURNS	0	1	0	1	1	\$3.33	4
PRINEVILLE	1	3	3	1	4	\$4.47	18
MADRAS	0	12	8	4	12	\$3.69	16
KLAMATH FALLS	2	7	5	4	9	\$4.47	43
LAKEVIEW	0	0	0	0	0	\$0.00	8
ONTARIO	2	5	1	6	7	\$3.37	19
PENDLETON	1	9	6	4	10	\$4.19	19
HERMISTON	3	6	6	3	9	\$3.64	13
MLTN-FRWTR	0	0	0	0	0	\$0.00	3
LAGRANDE	2	5	5	2	7	\$3.35	16
ENTERPRISE	0	2	0	2	2	\$3.35	3
THE DALLES	4	9	10	3	13	\$3.81	27
HOOD RIVER	0	8	8	0	8	\$3.76	8
EAST REGION	26	87	77	36	113	\$3.84	269
STATE TOTAL	188	871	670	389	1,059	\$3.98	1,889

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- NOVEMBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF
		TOT.
Incapacity established for self or family member:	10	4.1%
Client pregnancy established/verified:	11	4.5%
Client entered verified employment:	38	15.6%
Client (with child under 3) no longer a student:	2	0.8%
Client established cooperation:	54	22.2%
Case closed to CMS:	102	42.0%
Other:	26	10.7%
Total cases removed from sanctions this month:	243	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	172	38.7%	1,042	43.0%
No contact/response from client:	48	10.8%	275	11.3%
Insufficient work search:	24	5.4%	143	5.9%
Missed appointments or activities	139	31.2%	708	29.2%
Quit/refused/reduced job:	48	10.8%	182	7.5%
Other:	14	3.1%	76	3.1%
Total cases on sanction:	445	100.0%	2,426	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,560	64.3%
On sanction for six months or more:	866	35.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	669
Living in subsidized housing:	324
Have alternative resources: ***	809
None of the above:	778

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION % OF CASELOAD FROM ALLOCATION	ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	14	4	1,126	1,122	0.36%	\$1,019.86	\$72.85	\$254.97
ALBINA	3	1	1,518	1,517	0.07%	480.00	160.00	480.00
SOUTHEAST PORTLAND	46	12	938	926	1.28%	2,734.87	59.45	227.91
WEST PORTLAND	4	2	657	655	0.30%	51.70	12.93	25.85
NORTH PTLD	27	7	1,164	1,157	0.60%	1,501.23	55.60	214.46
NORTHEAST PTLD	15	4	1,271	1,267	0.32%	856.00	57.07	214.00
EAST PTLD	66	17	1,899	1,882	0.90%	4,424.46	67.04	260.26
REGION EXPENDITURE						0.00		
NORTH REGION	175	47	8,573	8,526	0.55%	\$11,068.12	\$63.25	\$235.49
CORVALLIS	29	8	423	415	1.89%	2,338.48	80.64	292.31
ASTORIA	35	7	308	301	2.27%	2,422.89	69.23	346.13
ST. HELENS	49	10	333	323	3.00%	2,413.88	49.26	241.39
WOODBURN	16	3	362	359	0.83%	874.00	54.63	291.33
NEWPORT	37	10	403	393	2.48%	1,891.07	51.11	189.11
ALBANY	111	27	769	742	3.51%	8,044.41	72.47	297.94
LEBANON	68	17	545	528	3.12%	3,536.00	52.00	208.00
SOUTH SALEM	103	25	1,380	1,355	1.81%	5,745.24	55.78	229.81
NORTH SALEM	57	13	880	867	1.48%	3,003.25	52.69	231.02
DALLAS	30	8	413	405	1.94%	1,234.85	41.16	154.36
TILLAMOOK	0	0	210	210	0.00%	0.00	ERR	ERR
HILLSBORO	48	11	1,551	1,540	0.71%	2,556.73	53.27	232.43
MCMINNVILLE	121	29	692	663	4.19%	8,374.11	69.21	288.76
REGION EXPENDITURE						0.00		
WEST REGION	704	168	8,269	8,101	2.03%	\$42,434.91	\$60.28	\$252.59
COOS BAY	71	19	908	889	2.09%	3,683.15	51.88	193.85
GOLD BEACH	7	2	173	171	1.16%	1,041.31	148.76	520.66
ROSEBURG	145	38	1,161	1,123	3.27%	8,677.20	59.84	228.35
SPRINGFIELD	211	51	1,534	1,483	3.33%	14,061.91	66.64	275.72
MEDFORD	33	8	1,434	1,426	0.56%	1,722.90	52.21	215.36
ASHLAND	4	1	246	245	0.41%	126.00	31.50	126.00
GRANTS PASS	73	20	844	824	2.37%	4,083.08	55.93	204.15
EUGENE	42	9	0	(9)	900.00%	2,271.46	54.08	252.38
WEST EUGENE	124	28	2,072	2,044	1.35%	7,415.77	59.80	264.85
COTTAGE GROVE	40	9	402	393	2.24%	2,993.95	74.85	332.66
FLORENCE	53	15	233	218	6.44%	4,099.71	77.35	273.31
REGION EXPENDITURE						0.00		
SOUTH REGION	803	200	9,007	8,807	2.22%	\$50,176.44	\$62.49	\$250.88
BAKER	51	11	133	122	8.27%	1,828.14	35.85	166.19
BEND	22	6	534	528	1.12%	1,194.19	54.28	199.03
JOHN DAY	27	7	57	50	12.28%	2,073.01	76.78	296.14
CONDON	5	1	31	30	3.23%	149.00	29.80	149.00
BURNS	8	2	56	54	3.57%	532.00	66.50	266.00
PRINEVILLE	35	7	138	131	5.07%	1,907.04	54.49	272.43
MADRAS	14	3	192	189	1.56%	441.00	31.50	147.00
KLAMATH FALLS	79	20	586	566	3.41%	4,545.98	57.54	227.30
LAKEVIEW	5	2	43	41	4.65%	250.00	50.00	125.00
ONTARIO	11	3	261	258	1.15%	308.45	28.04	102.82
PENDLETON	38	9	239	230	3.77%	1,853.99	48.79	206.00
HERMISTON	8	4	363	359	1.10%	959.56	119.95	239.89
MLTN-FRWTR	8	2	87	85	2.30%	575.00	71.88	287.50
LAGRANDE	37	9	238	229	3.78%	2,055.24	55.55	228.36
ENTERPRISE	0	0	42	42	0.00%	0.00	ERR	ERR
THE DALLIES	39	9	226	217	3.98%	1,716.20	44.01	190.69
HOOD RIVER	17	4	131	127	3.05%	1,430.80	84.16	357.70
REGION EXPENDITURE						0.00		
EAST REGION	404	99	3,357	3,258	2.95%	\$21,819.60	\$54.01	\$220.40
Adjustment						\$0.00		
STATE TOTAL	2,086	514	29,206	28,692	1.76%	\$125,499.07	\$60.16	\$244.16

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC-UN
		NEW	REOPEN						
GLADSTONE	3	1	2	6	50.00%	50.00%	17	0.18	425.00%
ALBINA	1	0	2	3	66.67	33.33	1	2.00	100.00
SOUTHEAST PTLD	8	0	0	8	0.00	100.00	11	0.00	91.67
WEST PTLD	7	0	2	9	22.22	77.78	2	1.00	100.00
NORTH PTLD	6	0	1	7	14.29	85.71	2	0.50	28.57
NORTHEAST PTLD	5	0	0	5	0.00	100.00	0	0.00	0.00
EAST PTLD	10	1	8	19	47.37	52.63	11	0.82	64.71
NORTH REGION	40	2	15	57	29.82%	70.18%	44	0.39	93.62%
CORVALLIS	1	1	1	3	66.67	33.33	3	0.67	37.50
ASTORIA	0	2	3	5	100.00	0.00	5	1.00	71.43
ST. HELENS	5	0	2	7	28.57	71.43	12	0.17	120.00
WOODBURN	0	2	1	3	100.00	0.00	2	1.50	66.67
NEWPORT	9	1	6	16	43.75	56.25	2	3.50	20.00
ALBANY	6	5	6	17	64.71	35.29	3	3.67	11.11
LEBANON	6	1	15	22	72.73	27.27	0	0.00	0.00
SOUTH SALEM	9	0	11	20	55.00	45.00	14	0.79	56.00
NORTH SALEM	3	1	4	8	62.50	37.50	10	0.50	76.92
DALLAS	7	1	2	10	30.00	70.00	5	0.60	62.50
TILLAMOOK	1	0	1	2	50.00	50.00	1	1.00	0.00
BEAVERTON	15	0	7	22	31.82	68.18	8	0.88	72.73
MC MINNVILLE	1	0	7	8	87.50	12.50	7	1.00	24.14
WEST REGION	63	14	66	143	55.94%	44.06%	72	1.11	42.86%
COOS BAY	6	4	6	16	62.50	37.50	6	1.67	31.58
GOLD BEACH	1	1	1	3	66.67	33.33	1	2.00	50.00
ROSEBURG	10	2	12	24	58.33	41.67	11	1.27	28.95
SPRINGFIELD	8	2	26	36	77.78	22.22	14	2.00	27.45
MEDFORD	3	0	5	8	62.50	37.50	13	0.38	162.50
ASHLAND	1	0	3	4	75.00	25.00	0	0.00	0.00
GRANTS PASS	3	1	9	13	76.92	23.08	8	1.25	40.00
EUGENE	0	2	1	3	100.00	0.00	6	0.50	66.67
WEST EUGENE	3	1	12	16	81.25	18.75	8	1.63	28.57
COTTAGE GROVE	2	1	3	6	66.67	33.33	3	1.33	33.33
FLORENCE	3	0	6	9	66.67	33.33	2	3.00	13.33
SOUTH REGION	40	14	84	138	71.01%	28.99%	72	1.36	36.00%
BAKER	2	0	3	5	60.00	40.00	3	1.00	27.27
BEND	2	0	1	3	33.33	66.67	6	0.17	100.00
JOHN DAY	1	0	4	5	80.00	20.00	1	4.00	14.29
CONDON	0	0	1	1	100.00	0.00	0	0.00	0.00
BURNS	1	0	1	2	50.00	50.00	0	0.00	0.00
PRINEVILLE	2	0	3	5	60.00	40.00	2	1.50	28.57
MADRAS	0	1	1	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	2	0	10	12	83.33	16.67	3	3.33	15.00
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00	0.00
ONTARIO	2	0	2	4	50.00	50.00	1	2.00	33.33
PENDLETON	1	0	6	7	85.71	14.29	3	2.00	33.33
HERMISTON	0	0	0	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	5	0.20	250.00
LAGRANDE	2	1	1	4	50.00	50.00	2	1.00	22.22
ENTERPRISE	0	0	0	0	0.00	0.00	2	0.00	0.00
THE DALLES	1	0	1	2	50.00	50.00	3	0.33	33.33
HOOD RIVER	0	0	5	5	100.00	0.00	3	1.67	75.00
EAST REGION	16	5	39	60	73.33%	26.67%	34	1.29	34.34%
Adjustment									
STATE TOTAL	159	35	204	398	60.05%	39.95%	222	1.08	43.19%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	\$0.00	\$0.00	\$0.00	\$117.86	\$0.00	\$0.00	\$117.86
ALBINA	45.00	0.00	0.00	0.00	0.00	0.00	45.00
SOUTHEAST PTLD	298.00	0.00	0.00	236.87	0.00	0.00	534.87
WEST PTLD	51.70	0.00	0.00	0.00	0.00	0.00	51.70
NORTH PTLD	26.00	0.00	0.00	323.23	0.00	0.00	349.23
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	49.46	0.00	0.00	0.00	0.00	0.00	49.46
NORTH REGION	\$470.16	\$0.00	\$0.00	\$677.96	\$0.00	\$0.00	\$1,148.12
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	261.81	0.00	0.00	0.00	0.00	0.00	261.81
ST. HELENS	185.40	0.00	0.00	127.48	0.00	0.00	312.88
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	34.00	0.00	0.00	359.07	0.00	0.00	393.07
ALBANY	25.00	0.00	0.00	603.41	39.00	0.00	667.41
LEBANON	54.00	0.00	0.00	36.00	622.29	0.00	712.29
SOUTH SALEM	577.82	0.00	0.00	342.42	0.00	0.00	920.24
NORTH SALEM	78.02	0.00	0.00	319.23	0.00	0.00	397.25
DALLAS	28.28	0.00	0.00	258.57	0.00	0.00	286.85
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	49.00	0.00	0.00	269.73	505.00	0.00	823.73
MCMINNVILLE	959.44	0.00	0.00	534.83	245.84	0.00	1,740.11
WEST REGION	\$2,252.77	\$0.00	\$0.00	\$2,850.74	\$1,412.13	\$0.00	\$5,103.51
COOS BAY	175.88	0.00	0.00	405.80	452.47	0.00	1,034.15
GOLD BEACH	41.44	0.00	0.00	98.50	0.00	0.00	139.94
ROSEBURG	113.95	0.00	0.00	187.25	0.00	0.00	301.20
SPRINGFIELD	260.00	0.00	0.00	644.91	0.00	0.00	904.91
MEDFORD	107.56	0.00	0.00	95.34	0.00	0.00	202.90
ASHLAND	47.00	0.00	0.00	67.00	0.00	0.00	114.00
GRANTS PASS	887.08	5.00	0.00	0.00	0.00	0.00	892.08
EUGENE	48.46	0.00	0.00	182.00	0.00	0.00	230.46
WEST EUGENE	181.54	0.00	0.00	737.23	0.00	0.00	918.77
COTTAGE GROVE	150.00	0.00	0.00	333.95	0.00	0.00	483.95
FLORENCE	48.48	0.00	0.00	0.00	357.23	0.00	405.71
SOUTH REGION	\$2,061.39	\$5.00	\$0.00	\$2,751.98	\$809.70	\$0.00	\$4,818.37
BAKER	0.00	0.00	0.00	59.14	0.00	0.00	59.14
BEND	450.20	0.00	0.00	333.99	0.00	0.00	784.19
JOHN DAY	352.01	0.00	0.00	0.00	0.00	0.00	352.01
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	184.54	0.00	0.00	99.50	0.00	0.00	284.04
MADRAS	50.00	0.00	0.00	0.00	0.00	0.00	50.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	12.00	0.00	0.00	0.00	0.00	0.00	12.00
ONTARIO	90.00	0.00	0.00	141.45	0.00	0.00	231.45
PENDLETON	107.50	0.00	0.00	42.49	0.00	0.00	149.99
HERMISTON	445.20	0.00	0.00	514.36	0.00	0.00	959.56
MLTN-FRWTR	14.00	0.00	0.00	10.00	0.00	0.00	24.00
LAGRANDE	137.18	61.00	0.00	468.06	0.00	0.00	666.24
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	11.20	0.00	0.00	0.00	0.00	0.00	11.20
HOOD RIVER	370.80	0.00	0.00	0.00	0.00	0.00	370.80
EAST REGION	\$2,224.63	\$61.00	\$0.00	\$1,668.99	\$0.00	\$0.00	\$3,954.62
ADJ.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE TOTAL	\$7,008.95	\$66.00	\$0.00	\$7,949.67	\$2,221.83	\$0.00	\$17,246.45

TABLE 13: ADC-UN JOBS ENTERED EMPLOYMENT - NOVEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	6	1	7	0	7	\$5.02	3
ALBINA	4	0	4	0	4	\$3.35	3
SOUTHEAST PTLD	5	0	3	2	5	\$3.80	4
WEST PTLD	0	5	5	0	5	\$4.00	3
NORTH PTLD	0	0	0	0	0	\$0.00	2
NORTHEAST PTLD	0	0	0	0	0	\$0.00	1
EAST PTLD	7	0	5	2	7	\$4.81	7
NORTH REGION	22	6	24	4	28	\$4.33	23
CORVALLIS	1	0	0	1	1	\$4.00	1
ASTORIA	1	0	1	0	1	\$5.00	2
ST HELENS	3	0	3	0	3	\$6.41	4
WOODBURN	5	0	3	2	5	\$4.60	2
NEWPORT	5	0	2	3	5	\$4.74	1
ALBANY	13	2	15	0	15	\$3.98	15
LEBANON	6	0	3	3	6	\$5.05	4
SOUTH SALEM	15	0	11	4	15	\$4.15	10
NORTH SALEM	10	0	6	4	10	\$4.14	5
DALLAS	2	1	2	1	3	\$4.23	2
TILLAMOOK	1	0	1	0	1	\$4.00	0
HILLSBORO	10	0	5	5	10	\$4.73	3
MCMINNVILLE	12	2	7	7	14	\$4.20	5
WEST REGION	84	5	59	30	89	\$4.40	54
COOS BAY	2	7	6	3	9	\$3.37	0
GOLD BEACH	1	0	0	1	1	\$3.35	0
ROSEBURG	7	3	7	3	10	\$4.66	5
SPRINGFIELD	10	7	11	6	17	\$4.45	7
MEDFORD	6	0	3	3	6	\$4.65	5
ASHLAND	0	0	0	0	0	\$0.00	0
GRANTS PASS	1	1	0	2	2	\$4.25	3
EUGENE	0	0	0	0	0	\$0.00	0
WEST EUGENE	5	0	4	1	5	\$5.06	7
COTTAGE GROVE	3	2	5	0	5	\$6.20	1
FLORENCE	4	0	2	2	4	\$5.11	1
SOUTH REGION	39	20	38	21	59	\$4.56	29
BAKER	1	0	1	0	1	\$4.50	1
BEND	2	0	2	0	2	\$4.25	1
JOHN DAY	0	1	1	0	1	\$11.35	0
CONDON	0	0	0	0	0	\$0.00	0
BURNS	1	0	1	0	1	\$3.50	3
PRINEVILLE	1	0	1	0	1	\$5.00	1
MADRAS	5	5	9	1	10	\$4.61	0
KLAMATH FALLS	1	1	1	1	2	\$3.35	4
LAKEVIEW	0	0	0	0	0	\$0.00	0
ONTARIO	1	0	0	1	1	\$3.60	0
PENDLETON	1	0	1	0	1	\$5.76	0
HERMISTON	3	0	2	1	3	\$4.50	0
MLTN-FRWTR	0	0	0	0	0	\$0.00	0
LAGRANDE	2	0	1	1	2	\$3.35	2
ENTERPRISE	0	0	0	0	0	\$0.00	1
THE DALLES	0	0	0	0	0	\$0.00	2
HOOD RIVER	0	0	0	0	0	\$0.00	0
EAST REGION	18	7	20	5	25	\$4.61	15
STATE TOTAL	163	38	141	60	201	\$4.46	121

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	109	179	\$164.44	\$100.13	\$17,924.00
ALBINA	59	109	171.93	93.06	10,144.00
SOUTHEAST PORTLAND	87	147	159.93	94.65	13,914.00
WEST PORTLAND	38	73	130.42	67.89	4,956.00
NORTH PTLD	62	111	184.32	102.95	11,428.00
NORTHEAST PTLD	61	100	157.03	95.79	9,579.00
EAST PTLD	196	345	155.98	88.61	30,572.00
NORTH REGION	612	1,064	\$160.98	\$92.59	\$98,517.00
CORVALLIS	42	81	222.29	115.26	9,336.00
ASTORIA	24	45	183.08	97.64	4,394.00
ST. HELENS	20	37	151.50	81.89	3,030.00
WOODBURN	22	46	145.05	69.37	3,191.00
NEWPORT	42	75	149.24	83.57	6,268.00
ALBANY	52	96	182.65	98.94	9,498.00
LEBANON	34	52	142.94	93.46	4,860.00
SOUTH SALEM	128	235	155.82	84.87	19,945.00
NORTH SALEM	81	140	158.08	91.46	12,804.72
DALLAS	33	68	169.03	82.03	5,578.00
TILLAMOOK	38	68	178.34	99.66	6,777.00
HILLSBORO	232	426	176.03	95.86	40,837.99
MCMINNVILLE	67	116	164.43	94.97	11,017.00
WEST REGION	815	1,485	\$168.76	\$92.62	\$137,536.71
COOS BAY	79	123	143.89	92.41	11,367.00
GOLD BEACH	16	30	165.75	88.40	2,652.00
ROSEBURG	99	178	171.90	95.61	17,018.00
SPRINGFIELD	121	212	160.06	91.35	19,367.00
MEDFORD	160	278	149.89	86.27	23,982.00
ASHLAND	22	38	165.59	95.87	3,643.00
GRANTS PASS	78	130	147.32	88.39	11,491.00
EUGENE	75	126	168.81	0.00	12,661.00
WEST EUGENE	94	162	166.00	96.32	15,604.00
COTTAGE GROVE	37	68	163.74	89.09	6,058.25
FLORENCE	18	34	159.56	84.47	2,872.00
SOUTH REGION	799	1,379	\$158.59	\$91.89	\$126,715.25
BAKER	20	38	194.55	102.39	3,891.00
BEND	55	97	142.58	80.85	7,842.00
JOHN DAY	4	7	138.25	79.00	553.00
CONDON	2	4	127.50	63.75	255.00
BURNS	4	5	206.50	165.20	826.00
PRINEVILLE	12	20	111.25	66.75	1,335.00
MADRAS	10	18	112.90	62.72	1,129.00
KLAMATH FALLS	46	85	165.77	89.71	7,625.27
LAKEVIEW	5	8	155.80	97.38	779.00
ONTARIO	13	23	170.69	96.48	2,219.00
PENDLETON	21	37	129.57	73.54	2,721.00
HERMISTON	12	22	128.25	69.95	1,539.00
MLTN-FRWTR	14	33	187.07	79.36	2,619.00
LAGRANDE	21	33	139.24	88.61	2,924.00
ENTERPRISE	5	10	123.40	61.70	617.00
THE DALLIES	43	73	150.19	88.47	6,458.00
HOOD RIVER	14	31	186.14	84.06	2,606.00
EAST REGION	301	544	\$152.62	\$84.45	\$45,938.27
Adjustment					\$0.00
STATE TOTAL	2,527	4,472	\$161.74	\$91.39	\$408,707.23

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	CASES ADDED		DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
		NEW	REOPEN						
GLADSTONE	7	8	9	24	70.83%	29.17%	26	0.65	23.85%
ALBINA	3	4	5	12	75.00	25.00	8	1.13	13.56
SOUTHEAST PTLD	5	15	13	33	84.85	15.15	14	2.00	16.09
WEST PTLD	1	2	2	5	80.00	20.00	7	0.57	18.42
NORTH PTLD	1	6	3	10	90.00	10.00	3	3.00	4.84
NORTHEAST PTLD	3	7	7	17	82.35	17.65	14	1.00	22.95
EAST PTLD	3	23	16	42	92.86	7.14	19	2.05	9.69
NORTH REGION	23	65	55	143	83.92%	16.08%	91	1.32	14.87%
CORVALLIS	0	3	2	5	100.00	0.00	5	1.00	11.90
ASTORIA	0	2	1	3	100.00	0.00	9	0.33	37.50
ST. HELENS	1	3	1	5	80.00	20.00	2	2.00	10.00
WOODBURN	0	0	2	2	100.00	0.00	8	0.25	36.36
NEWPORT	2	4	4	10	80.00	20.00	6	1.33	14.29
ALBANY	0	5	3	8	100.00	0.00	4	2.00	7.69
LEBANON	0	4	3	7	100.00	0.00	5	1.40	14.71
SOUTH SALEM	1	23	13	37	97.30	2.70	24	1.50	18.75
NORTH SALEM	2	15	5	22	90.91	9.09	20	1.00	24.69
DALLAS	1	4	2	7	85.71	14.29	5	1.20	15.15
TILLAMOOK	1	4	4	9	88.89	11.11	5	1.60	13.16
BEAVERTON	2	26	25	53	96.23	3.77	22	2.32	9.48
MCMINNVILLE	0	13	4	17	100.00	0.00	5	3.40	7.46
WEST REGION	10	106	69	185	94.59%	5.41%	120	1.46	14.72%
COOS BAY	3	9	11	23	86.96	13.04	13	1.54	16.46
GOLD BEACH	0	1	1	2	100.00	0.00	3	0.67	18.75
ROSEBURG	1	12	6	19	94.74	5.26	16	1.13	16.16
SPRINGFIELD	3	14	9	26	88.46	11.54	17	1.35	14.05
MEDFORD	2	15	18	35	94.29	5.71	5	6.60	3.13
ASHLAND	0	2	0	2	100.00	0.00	1	2.00	4.55
GRANTS PASS	3	8	12	23	86.96	13.04	20	1.00	25.64
EUGENE	0	10	6	16	100.00	0.00	14	1.14	18.67
WEST EUGENE	2	7	7	16	87.50	12.50	11	1.27	11.70
COTTAGE GROVE	0	5	1	6	100.00	0.00	5	1.20	13.51
FLORENCE	0	0	1	1	100.00	0.00	5	0.20	27.78
SOUTH REGION	14	83	72	169	91.72%	8.28%	110	1.41	13.77%
BAKER	0	5	2	7	100.00	0.00	4	1.75	20.00
BEND	2	11	3	16	87.50	12.50	7	2.00	12.73
JOHN DAY	0	2	0	2	100.00	0.00	1	2.00	25.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	1	1	2	100.00	0.00	3	0.67	75.00
PRINEVILLE	0	3	2	5	100.00	0.00	6	0.83	50.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	5	6	12	91.67	8.33	8	1.38	17.39
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00	20.00
ONTARIO	1	4	1	6	83.33	16.67	5	1.00	38.46
PENDLETON	0	2	0	2	100.00	0.00	3	0.67	14.29
HERMISTON	0	1	1	2	100.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	3	1	4	100.00	0.00	0	0.00	0.00
LAGRANDE	0	1	1	2	100.00	0.00	0	0.00	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00	20.00
THE DALLES	0	2	2	4	100.00	0.00	5	0.80	11.63
HOOD RIVER	0	3	3	6	100.00	0.00	4	1.50	28.57
EAST REGION	4	46	24	74	94.59%	5.41%	48	1.46	15.95%
STATE TOTAL	51	300	220	571	91.07%	8.93%	369	1.41	14.60%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- NOVEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	79	\$142.12	\$11,227.39
ALBINA	35	184.95	6,473.26
SOUTHEAST PTLD	65	173.33	11,266.27
WEST PTLD	17	172.53	2,933.07
NORTH PTLD	53	272.26	14,429.91
NORTHEAST PTLD	62	187.17	11,604.53
EAST PTLD	167	142.93	23,869.85
NORTH REGION	478	\$171.14	\$81,804.28
CORVALLIS	25	246.17	6,154.25
ASTORIA	33	169.61	5,597.00
ST. HELENS	11	217.98	2,397.75
WOODBURN	9	119.17	1,072.56
NEWPORT	49	215.28	10,548.48
ALBANY	72	206.45	14,864.32
LEBANON	26	236.97	6,161.09
SOUTH SALEM	96	161.64	15,517.55
NORTH SALEM	77	162.83	12,537.68
DALLAS	4	178.11	712.43
TILLAMOOK	11	155.27	1,708.00
HILLSBORO	89	239.00	21,270.60
MCMINNVILLE	37	233.43	8,637.02
WEST REGION	539	\$198.85	\$107,178.73
COOS BAY	35	151.90	5,316.34
GOLD BEACH	13	127.68	1,659.81
ROSEBURG	71	191.90	13,624.85
SPRINGFIELD	86	130.31	11,206.70
MEDFORD	63	163.89	10,325.07
ASHLAND	8	195.79	1,566.32
GRANTS PASS	30	114.76	3,442.79
EUGENE	26	203.77	5,297.98
WEST EUGENE	34	207.11	7,041.69
COTTAGE GROVE	27	190.94	5,155.49
FLORENCE	8	120.63	965.00
SOUTH REGION	401	\$163.60	\$65,602.04
BAKER	13	202.80	2,636.34
BEND	29	173.97	5,045.02
JOHN DAY	6	49.29	295.74
CONDON	5	206.98	1,034.89
BURNS	3	191.67	575.00
PRINEVILLE	11	145.99	1,605.87
MADRAS	3	72.09	216.28
KLAMATH FALLS	43	117.64	5,058.71
LAKEVIEW	4	31.25	125.00
ONTARIO	33	129.19	4,263.11
PENDLETON	10	100.56	1,005.59
HERMISTON	35	186.69	6,534.12
MLTN-FRWTR	12	112.70	1,352.39
LAGRANDE	11	132.68	1,459.52
ENTERPRISE	0	0.00	0.00
THE DALLIES	17	38.72	658.31
HOOD RIVER	20	208.98	4,179.53
EAST REGION	255	\$141.35	\$36,045.42
Adjustment			\$0.00
STATE TOTAL	1,673	\$173.72	\$290,630.47

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- NOVEMBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	168	271.40	45,595.86	47	159.57	7,500.00	277	196.12	54,325.98
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	168	\$271.23	\$45,567.26	47	\$159.57	\$7,500.00	277	\$196.02	\$54,297.38
CORVALLIS	2	481.50	963.00	0	0.00	0.00	2	481.50	963.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
NORTH SALEM	25	294.32	7,358.00	43	203.51	8,751.00	77	209.34	16,119.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	28	\$311.36	\$8,718.00	44	\$203.80	\$8,967.00	81	\$218.46	\$17,695.20
COOS BAY	0	0.00	0.00	0	0.00	(132.00)	0	0.00	(132.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	0.00	0.00	8	316.25	2,530.00	9	281.11	2,530.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	\$0.00	\$0.00	10	\$273.60	\$2,736.00	11	\$248.73	\$2,736.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	264.25	1,057.00	4	264.25	1,057.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	1	125.00	125.00	0	0.00	0.00	1	125.00	125.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	2	\$303.50	\$607.00	4	\$264.25	\$1,057.00	6	\$277.33	\$1,664.00
Adjustment			\$0.00			\$0.00			\$0.00
STATE TOTAL	199	\$275.84	\$54,892.26	105	\$192.95	\$20,260.00	375	\$203.71	\$76,392.58

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- NOVEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	\$0.00	\$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	2	350.00	700.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	2	\$350.00	\$700.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	\$0.00	\$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	\$0.00	\$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	\$0.00	\$0.00
Adjustment			\$0.00
STATE TOTAL	2	\$350.00	\$700.00

TABLE 19: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	4	26	10	40	90.00%	10.00%	27	1.33
ALBINA	2	8	7	17	88.24	11.76	10	1.50
SOUTHEAST PTLD	5	9	6	20	75.00	25.00	20	0.75
WEST PTLD	7	13	7	27	74.07	25.93	23	0.87
NORTH PTLD	0	3	1	4	100.00	0.00	3	1.33
NORTHEAST PTLD	4	16	10	30	86.67	13.33	17	1.53
EAST PTLD	16	39	15	70	77.14	22.86	52	1.04
NORTH REGION	38	114	50	208	81.73%	18.27%	152	1.12
CORVALLIS	2	3	2	7	71.43	28.57	9	0.56
ASTORIA	4	3	7	14	71.43	28.57	9	1.11
ST. HELENS	0	6	3	9	100.00	0.00	4	2.25
WOODBURN	1	6	2	9	88.89	11.11	5	1.60
NEWPORT	2	3	3	8	75.00	25.00	9	0.67
ALBANY	3	16	7	26	88.46	11.54	14	1.64
LEBANON	1	5	6	12	91.67	8.33	1	11.00
SOUTH SALEM	4	31	19	54	92.59	7.41	66	0.78
NORTH SALEM	2	3	4	9	77.78	22.22	9	0.78
DALLAS	0	3	6	9	100.00	0.00	8	1.13
TILLAMOOK	0	4	0	4	100.00	0.00	4	1.00
BEAVERTON	5	24	3	32	84.38	15.63	23	1.17
MCMINNVILLE	6	8	11	25	76.00	24.00	16	1.19
WEST REGION	30	115	73	218	86.24%	13.76%	177	1.06
COOS BAY	6	16	3	25	76.00	24.00	15	1.27
GOLD BEACH	4	6	4	14	71.43	28.57	7	1.43
ROSEBURG	6	11	10	27	77.78	22.22	17	1.24
SPRINGFIELD	2	7	14	23	91.30	8.70	14	1.50
MEDFORD	4	26	16	46	91.30	8.70	31	1.35
ASHLAND	0	0	0	0	0.00	0.00	2	0.00
GRANTS PASS	5	6	8	19	73.68	26.32	11	1.27
EUGENE	5	23	14	42	88.10	11.90	42	0.88
WEST EUGENE	1	21	8	30	96.67	3.33	6	4.83
COTTAGE GROVE	0	3	4	7	100.00	0.00	2	3.50
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	33	119	82	234	85.90%	14.10%	149	1.35
BAKER	0	2	6	8	100.00	0.00	7	1.14
BEND	6	8	7	21	71.43	28.57	10	1.50
JOHN DAY	0	2	0	2	100.00	0.00	2	1.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	0	2	2	4	100.00	0.00	3	1.33
MADRAS	0	0	1	1	100.00	0.00	1	1.00
KLAMATH FALLS	8	12	3	23	65.22	34.78	8	1.88
LAKEVIEW	0	3	1	4	100.00	0.00	0	0.00
ONTARIO	1	1	3	5	80.00	20.00	8	0.50
PENDLETON	1	3	5	9	88.89	11.11	11	0.73
HERMISTON	1	3	1	5	80.00	20.00	2	2.00
MLTN-FRWTR	2	3	3	8	75.00	25.00	1	6.00
LAGRANDE	2	3	0	5	60.00	40.00	7	0.43
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	5	1	6	100.00	0.00	3	2.00
HOOD RIVER	1	1	2	4	75.00	25.00	2	1.50
EAST REGION	22	50	35	107	79.44%	20.56%	66	1.29
STATE TOTAL	123	398	246	767	83.96%	16.04%	544	1.18

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,707	14	1,126	47	924	212	213	234	87	5,564
ALBINA	4,536	3	171	16	582	155	111	296	56	5,926
SOUTHEAST PTLD	2,216	46	784	54	674	154	156	798	93	4,975
WEST PTLD	1,950	4	875	46	908	442	47	0	68	4,340
NORTH PTLD	3,544	27	126	15	386	101	124	88	70	4,481
NORTHEAST PTLD	3,310	15	680	59	928	433	165	559	38	6,187
EAST PTLD	4,765	66	1,381	70	1,117	198	481	1	210	8,289
NORTH REGION	23,028	175	5,143	307	5,519	1,695	1,297	1,976	622	39,762
CORVALLIS	1,116	29	49	4	216	70	61	35	65	1,645
ASTORIA	755	35	175	7	191	37	95	51	28	1,374
ST. HELENS	985	49	122	7	161	20	27	70	31	1,472
WOODBURN	1,094	16	347	10	234	32	36	47	33	1,849
NEWPORT	1,153	37	228	13	193	80	120	98	82	2,004
ALBANY	2,120	111	731	31	433	65	210	0	92	3,793
LEBANON	1,493	68	89	6	210	21	72	145	99	2,203
SOUTH SALEM	3,600	103	1,134	160	2,450	302	263	641	205	8,858
NORTH SALEM	2,675	57	1	2	44	0	220	0	115	3,114
DALLAS	1,122	30	295	11	266	33	11	67	94	1,929
TILLAMOOK	467	0	151	4	94	10	36	55	38	855
HILLSBORO	3,956	48	860	45	779	185	253	292	140	6,558
MCMINNVILLE	1,944	121	435	12	290	44	98	92	163	3,199
WEST REGION	22,480	704	4,617	312	5,561	899	1,502	1,593	1,185	38,853
COOS BAY	2,008	71	443	32	405	55	97	92	119	3,322
GOLD BEACH	414	7	112	10	70	18	34	23	23	711
ROSEBURG	3,260	145	555	29	511	111	202	141	210	5,164
SPRINGFIELD	3,742	211	115	15	465	109	230	0	211	5,098
MEDFORD	3,689	33	757	51	642	146	183	211	233	5,945
ASHLAND	465	4	25	10	63	35	23	0	27	652
GRANTS PASS	2,471	73	478	21	433	53	77	109	125	3,840
EUGENE	2,202	42	1,164	66	672	143	57	0	121	4,467
WEST EUGENE	2,979	124	109	9	428	108	83	503	198	4,541
COTTAGE GROVE	1,029	40	47	4	96	39	75	0	71	1,401
FLORENCE	598	53	121	8	128	18	26	0	34	986
SOUTH REGION	22,857	803	3,926	255	3,913	835	1,087	1,079	1,372	36,127
BAKER	447	51	127	1	98	12	36	29	56	857
BEND	1,582	22	401	12	294	15	97	52	108	2,583
JOHN DAY	137	27	85	0	34	12	20	21	15	351
CONDON	95	5	7	0	5	2	13	5	1	133
BURNS	219	8	19	1	25	3	10	23	1	309
PRINEVILLE	339	35	23	1	63	2	22	38	15	538
MADRAS	501	14	21	1	50	11	10	15	33	656
KLAMATH FALLS	1,711	79	263	11	317	57	114	130	125	2,807
LAKEVIEW	165	5	11	0	25	4	19	13	22	264
ONTARIO	747	11	235	8	159	23	137	46	35	1,401
PENDLETON	659	38	268	18	249	22	21	51	15	1,341
HERMISTON	986	8	37	1	97	18	120	50	32	1,349
MLTN-FRWTR	309	8	119	2	102	9	38	0	29	616
LAGRANDE	638	37	161	12	411	18	28	45	29	1,079
ENTERPRISE	92	0	58	2	39	4	0	11	1	207
THE DALLES	632	39	170	6	108	25	52	72	51	1,155
HOOD RIVER	376	17	98	9	74	11	55	29	48	712
EAST REGION	9,635	404	2,103	85	1,850	248	792	630	616	16,363
SUBS. ADOPTIONS	0	0	0	0	0	0	0	267	0	267
STATE TOTAL	78,000	2,086	15,789	959	16,843	3,677	4,678	5,545	3,795	131,372

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- NOVEMBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		AVERAGE MED. RECOVERY ELIG. PER PERSONS ELIGIBLE	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	\$16,397.52	6.44%	\$0.00	0.00%	\$5,288.00	6.29%	\$21,685.52	5.26%	5,564	\$3.90
ALBINA	896.28	0.35	0.00	0.00	3,478.60	4.13	4,374.88	1.06	5,926	0.74
SOUTHEAST PTLD	11,468.36	4.50	0.00	0.00	18,697.94	22.22	30,166.30	7.32	4,975	6.06
WEST PTLD	7,000.06	2.75	(19,794.67)	(27.02)	5,946.14	7.07	(6,848.47)	(1.66)	4,340	(1.58)
NORTH PTLD	1,403.17	0.55	1,112.50	1.52	2,292.03	2.72	4,807.70	1.17	4,481	1.07
NORTHEAST PTLD	9,036.99	3.55	200.00	0.27	10,448.35	12.42	19,685.34	4.78	6,187	3.18
EAST PTLD	19,989.73	7.85	1,947.21	2.66	2,475.02	2.94	24,411.96	5.92	8,289	2.95
NORTH REGION	\$66,192.11	25.98%	(\$16,534.96)	-22.57%	\$48,626.08	57.80%	\$98,283.23	23.85%	39,762	\$2.47
CORVALLIS	580.10	0.23	2,839.80	3.88	644.40	0.77	4,064.30	0.99	1,645	2.47
ASTORIA	2,058.26	0.81	0.00	0.00	908.28	1.08	2,966.54	0.72	1,374	2.16
ST. HELENS	740.00	0.29	0.00	0.00	363.80	0.43	1,103.80	0.27	1,472	0.75
WOODBURN	847.36	0.33	344.09	0.47	2,261.00	2.69	3,452.45	0.84	1,849	1.87
NEWPORT	2,723.26	1.07	0.00	0.00	543.14	0.65	3,266.40	0.79	2,004	1.63
ALBANY	17,499.96	6.87	0.00	0.00	91.20	0.11	17,591.16	4.27	3,793	4.64
LEBANON	275.06	0.11	0.00	0.00	2,849.04	3.39	3,124.10	0.76	2,203	1.42
SOUTH SALEM	8,958.93	3.52	1,289.89	1.76	4,432.24	5.27	14,681.06	3.56	8,858	1.66
NORTH SALEM	72.94	0.03	4,500.00	6.14	0.00	0.00	4,572.94	1.11	3,114	1.47
DALLAS	4,502.92	1.77	0.00	0.00	370.14	0.44	4,873.06	1.18	1,929	2.53
TILLAMOOK	845.39	0.33	363.21	0.50	0.00	0.00	1,208.60	0.29	855	1.41
HILLSBORO	29,044.68	11.40	33,304.70	45.46	4,651.03	5.53	67,000.41	16.26	6,558	10.22
MCMINNVILLE	7,015.70	2.75	75.06	0.10	1,531.16	1.82	8,621.92	2.09	3,199	2.70
WEST REGION	\$75,164.56	29.50%	\$42,716.75	58.31%	\$18,645.43	22.16%	\$136,526.74	33.12%	38,853	\$3.51
COOS BAY	7,178.57	2.82	0.00	0.00	1,261.51	1.50	8,440.08	2.05	3,322	2.54
GOLD BEACH	162.68	0.06	832.58	1.14	0.00	0.00	995.26	0.24	711	1.40
ROSEBURG	24,590.46	9.65	3,646.81	4.98	122.40	0.15	28,359.67	6.88	5,164	5.49
SPRINGFIELD	808.00	0.32	1,164.67	1.59	350.76	0.42	2,323.43	0.56	5,098	0.46
MEDFORD	34,615.39	13.59	0.00	0.00	5,126.37	6.09	39,741.76	9.64	5,945	6.68
ASHLAND	43.00	0.02	0.00	0.00	0.00	0.00	43.00	0.01	652	0.07
GRANTS PASS	8,617.11	3.38	404.17	0.55	102.68	0.12	9,123.96	2.21	3,840	2.38
EUGENE	10,629.93	4.17	13,641.50	18.62	2,551.28	3.03	26,822.71	6.51	4,467	6.00
WEST EUGENE	3,553.87	1.39	313.37	0.43	0.00	0.00	3,867.24	0.94	4,541	0.85
COTTAGE GROVE	446.00	0.18	2,927.13	4.00	0.00	0.00	3,373.13	0.82	1,401	2.41
FLORENCE	421.95	0.17	9,554.14	13.04	402.53	0.48	10,378.62	2.52	986	10.53
SOUTH REGION	\$91,066.96	35.74%	\$32,484.37	44.34%	\$9,917.53	11.79%	\$133,468.86	32.38%	36,127	\$3.69
BAKER	263.59	0.10	0.00	0.00	0.00	0.00	263.59	0.06	857	0.31
BEND	2,689.76	1.06	1,017.38	1.39	1,120.92	1.33	4,828.06	1.17	2,583	1.87
JOHN DAY	274.75	0.11	0.00	0.00	0.00	0.00	274.75	0.07	351	0.78
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309	0.00
PRINEVILLE	678.73	0.27	0.00	0.00	0.00	0.00	678.73	0.16	538	1.26
MADRAS	630.02	0.25	0.00	0.00	0.00	0.00	630.02	0.15	656	0.96
KLAMATH FALLS	3,166.91	1.24	0.00	0.00	893.46	1.06	4,060.37	0.99	2,807	1.45
LAKEVIEW	190.80	0.07	0.00	0.00	0.00	0.00	190.80	0.05	264	0.72
ONTARIO	2,452.45	0.96	0.00	0.00	1,263.18	1.50	3,715.63	0.90	1,401	2.65
PENDLETON	5,270.49	2.07	5,218.37	7.12	3,217.57	3.82	13,706.43	3.33	1,341	10.22
HERMISTON	314.97	0.12	0.00	0.00	0.00	0.00	314.97	0.08	1,349	0.23
MLTN-FRMTN	3,293.85	1.29	1,252.00	1.71	0.00	0.00	4,545.85	1.10	616	7.38
LAGRANDE	1,102.06	0.43	0.00	0.00	0.00	0.00	1,102.06	0.27	1,079	1.02
ENTERPRISE	497.00	0.20	0.00	0.00	0.00	0.00	497.00	0.12	207	2.40
THE DALLES	320.87	0.13	7,106.55	9.70	448.96	0.53	7,876.38	1.91	1,155	6.82
HOOD RIVER	1,660.91	0.65	0.00	0.00	0.00	0.00	1,660.91	0.40	712	2.33
EAST REGION	\$22,807.16	8.95%	\$14,594.30	19.92%	\$6,944.09	8.25%	\$44,345.55	10.76%	16,363	\$2.71
Adjustments	(\$450.90)		\$0		\$0		(\$450.90)		267	
STATE TOTAL	\$254,779.89	100.00%	\$73,260.46	100.00%	\$84,133.13	100.00%	\$412,173.48	100.00%	131,372	\$3.14

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
		NEW	REOPEN						
GLADSTONE	18	12	13	43	58.14%	41.86%	14	1.79	6.31%
ALBINA	6	9	16	31	80.65	19.35	19	1.32	11.95
SOUTHEAST PTLD	23	6	8	37	37.84	62.16	11	1.27	6.21
WEST PTLD	33	21	21	75	56.00	44.00	30	1.40	6.25
NORTH PTLD	6	5	2	13	53.85	46.15	9	0.78	6.77
NORTHEAST PTLD	6	21	16	43	86.05	13.95	16	2.31	5.18
EAST PTLD	11	10	5	26	57.69	42.31	16	0.94	8.47
NORTH REGION	103	84	81	268	61.57%	38.43%	115	1.43	6.89%
CORVALLIS	3	5	5	13	76.92	23.08	9	1.11	16.36
ASTORIA	5	2	1	8	37.50	62.50	1	3.00	3.57
ST. HELENS	6	3	1	10	40.00	60.00	2	2.00	9.09
WOODBURN	6	1	1	8	25.00	75.00	3	0.67	9.68
NEWPORT	9	4	5	18	50.00	50.00	17	0.53	20.73
ALBANY	16	4	3	23	30.43	69.57	6	1.17	9.52
LEBANON	9	2	0	11	18.18	81.82	5	0.40	16.67
SOUTH SALEM	22	10	15	47	53.19	46.81	27	0.93	8.91
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	3	3	0	6	50.00	50.00	5	0.60	14.29
TILLAMOOK	1	0	0	1	0.00	100.00	0	0.00	0.00
BEAVERTON	27	17	8	52	48.08	51.92	5	5.00	2.67
MC MINNVILLE	7	2	4	13	46.15	53.85	3	2.00	7.14
WEST REGION	114	53	43	210	45.71%	54.29%	83	1.16	9.23%
COOS BAY	29	2	1	32	9.38	90.63	3	1.00	4.05
GOLD BEACH	1	0	0	1	0.00	100.00	1	0.00	4.55
ROSEBURG	11	3	3	17	35.29	64.71	6	1.00	5.36
SPRINGFIELD	2	10	11	23	91.30	8.70	13	1.62	1,300.00
MEDFORD	14	13	5	32	56.25	43.75	13	1.38	8.55
ASHLAND	3	1	1	5	40.00	60.00	5	0.40	31.25
GRANTS PASS	4	2	2	8	50.00	50.00	5	0.80	4.81
EUGENE	12	5	6	23	47.83	52.17	5	2.20	1.39
WEST EUGENE	7	5	9	21	66.67	33.33	13	1.08	650.00
COTTAGE GROVE	6	2	4	12	50.00	50.00	2	3.00	8.33
FLORENCE	1	1	0	2	50.00	50.00	2	0.50	10.53
SOUTH REGION	90	44	42	176	48.86%	51.14%	68	1.26	7.68%
BAKER	3	1	0	4	25.00	75.00	1	1.00	9.09
BEND	8	1	0	9	11.11	88.89	2	0.50	7.69
JOHN DAY	1	0	2	3	66.67	33.33	2	1.00	28.57
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00	0.00
MADRAS	3	1	1	5	40.00	60.00	3	0.67	20.00
KLAMATH FALLS	9	5	5	19	52.63	47.37	4	2.50	6.78
LAKEVIEW	0	1	0	1	100.00	0.00	0	0.00	0.00
ONTARIO	2	0	1	3	33.33	66.67	0	0.00	0.00
PENDLETON	2	1	0	3	33.33	66.67	3	0.33	8.11
HERMISTON	2	2	1	5	60.00	40.00	2	1.50	13.33
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00	6.67
LAGRANDE	1	0	0	1	0.00	100.00	0	0.00	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	16.67
THE DALLES	4	1	0	5	20.00	80.00	5	0.20	18.52
HOOD RIVER	6	0	2	8	25.00	75.00	1	2.00	6.67
EAST REGION	41	13	13	67	38.81%	61.19%	25	1.04	8.01%
Adjustment	0	0	0						
STATE TOTAL	348	194	179	721	51.73%	48.27%	291	1.28	7.73%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	3	4	1	8	62.50%	37.50%	2	2.50
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	2	3	0	5	60.00	40.00	6	0.50
WEST PTLD	0	0	0	0	0.00	0.00	3	0.00
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	4	2	7	85.71	14.29	3	2.00
EAST PTLD	1	12	1	14	92.86	7.14	8	1.63
NORTH REGION	7	23	4	34	79.41%	20.59%	22	1.23
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	1	0	2	50.00	50.00	0	0.00
ST. HELENS	0	0	0	0	0.00	0.00	1	0.00
WOODBURN	0	0	0	0	0.00	0.00	1	0.00
NEWPORT	1	2	1	4	75.00	25.00	0	0.00
ALBANY	0	3	1	4	100.00	0.00	7	0.57
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	2	2	1	5	60.00	40.00	5	0.60
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	0	0	0.00	0.00	2	0.00
TILLAMOOK	0	2	0	2	100.00	0.00	0	0.00
BEAVERTON	0	6	0	6	100.00	0.00	6	1.00
MCMINNVILLE	0	3	0	3	100.00	0.00	0	0.00
WEST REGION	4	19	3	26	84.62%	15.38%	22	1.00
COOS BAY	3	5	0	8	62.50	37.50	0	0.00
GOLD BEACH	1	3	0	4	75.00	25.00	0	0.00
ROSEBURG	0	6	2	8	100.00	0.00	3	2.67
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	4	2	6	100.00	0.00	8	0.75
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	1	1	2	100.00	0.00	1	2.00
EUGENE	0	14	5	19	100.00	0.00	10	1.90
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	1	1	100.00	0.00	1	1.00
SOUTH REGION	4	33	11	48	91.67%	8.33%	23	1.91
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	0	2	1	3	100.00	0.00	5	0.60
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	2	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	0	0	1	0.00	100.00	0	0.00
PENDLETON	0	1	1	2	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	3	0	3	100.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLIES	0	1	0	1	100.00	0.00	0	0.00
HOOD RIVER	1	0	0	1	0.00	100.00	0	0.00
EAST REGION	2	9	2	13	84.62%	15.38%	7	1.57
Adjustment	0	0	0				0	
STATE TOTAL	17	84	20	121	85.95%	14.05%	74	1.41

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	0	4	0	4	100.00%	0.00%	2	2.00
ALBINA	0	4	2	6	100.00	0.00	7	0.86
SOUTHEAST PTLD	0	4	4	8	100.00	0.00	7	1.14
WEST PTLD	5	4	5	14	64.29	35.71	7	1.29
NORTH PTLD	0	6	1	7	100.00	0.00	5	1.40
NORTHEAST PTLD	1	3	3	7	85.71	14.29	7	0.86
EAST PTLD	0	1	8	9	100.00	0.00	10	0.90
NORTH REGION	6	26	23	55	89.09%	10.91%	45	1.09
CORVALLIS	0	0	0	0	0.00	0.00	3	0.00
ASTORIA	0	2	0	2	100.00	0.00	1	2.00
ST. HELENS	0	3	0	3	100.00	0.00	0	0.00
WOODBURN	1	2	1	4	75.00	25.00	3	1.00
NEWPORT	0	1	0	1	100.00	0.00	1	1.00
ALBANY	0	2	1	3	100.00	0.00	3	1.00
LEBANON	0	1	1	2	100.00	0.00	1	2.00
SOUTH SALEM	5	10	10	25	80.00	20.00	13	1.54
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	0	1	2	50.00	50.00	0	0.00
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00
BEAVERTON	1	6	2	9	88.89	11.11	6	1.33
MCMINNVILLE	0	0	2	2	100.00	0.00	2	1.00
WEST REGION	8	28	19	55	85.45%	14.55%	34	1.38
COOS BAY	0	2	2	4	100.00	0.00	4	1.00
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	0	3	1	4	100.00	0.00	2	2.00
SPRINGFIELD	0	5	0	5	100.00	0.00	3	1.67
MEDFORD	1	8	5	14	92.86	7.14	7	1.86
ASHLAND	0	0	0	0	0.00	0.00	2	0.00
GRANTS PASS	1	5	3	9	88.89	11.11	7	1.14
EUGENE	0	6	1	7	100.00	0.00	7	1.00
WEST EUGENE	0	3	4	7	100.00	0.00	6	1.17
COTTAGE GROVE	0	1	2	3	100.00	0.00	2	1.50
FLORENCE	1	0	1	2	50.00	50.00	1	1.00
SOUTH REGION	3	33	19	55	94.55%	5.45%	42	1.24
BAKER	0	0	0	0	0.00	0.00	2	0.00
BEND	2	2	1	5	60.00	40.00	4	0.75
JOHN DAY	0	1	2	3	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	2	0.50
KLAMATH FALLS	0	3	4	7	100.00	0.00	1	7.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	1	2	4	75.00	25.00	1	3.00
PENDLETON	0	0	1	1	100.00	0.00	2	0.50
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	1	1	2	100.00	0.00	0	0.00
THE DALLES	1	1	3	5	80.00	20.00	1	4.00
HOOD RIVER	0	1	1	2	100.00	0.00	0	0.00
EAST REGION	4	12	16	32	87.50%	12.50%	13	2.15
Adjustment	0	0	0				0	
STATE TOTAL	21	99	77	197	89.34%	10.66%	134	1.31

TABLE 26 - FOOD STAMP ACTIVITY

OCTOBER 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	\$11,579,371	38,403	88,345	52,036	128,962	90,439	217,307
NORTH REGION (1)	\$3,383,894	12,557	26,995	15,260	34,698	27,817	61,693
GLADSTONE	512,458	1,367	2,842	2,496	6,956	3,863	9,798
ALBINA	463,736	1,687	4,262	1,541	3,933	3,228	8,195
SOUTHEAST PTLD	423,996	1,427	2,777	2,261	4,901	3,688	7,678
WEST PTLD	461,583	2,065	3,699	2,883	4,926	4,948	8,625
NORTH PTLD	387,595	1,400	3,672	1,381	3,270	2,781	6,942
NORTHEAST PTLD	469,020	2,298	4,396	1,998	3,843	4,296	8,239
EAST PTLD	665,506	2,313	5,347	2,700	6,869	5,013	12,216
WEST REGION (3)	\$3,148,295	10,440	24,802	13,646	36,430	24,086	61,232
CORVALLIS	175,738	634	1,471	848	1,850	1,482	3,321
ASTORIA	112,163	383	853	579	1,412	962	2,265
ST. HELENS	141,206	394	996	617	1,753	1,011	2,749
WOODBURN	165,331	468	1,154	708	2,282	1,176	3,436
NEWPORT	182,458	541	1,248	910	2,225	1,451	3,473
ALBANY	289,496	984	2,247	1,266	3,281	2,250	5,528
LEBANON	216,190	592	1,519	968	2,657	1,560	4,176
SOUTH SALEM	488,086	2,130	4,373	1,957	5,042	4,087	9,415
NORTH SALEM	330,860	884	2,676	1,303	3,715	2,187	6,391
DALLAS	176,238	526	1,264	761	2,251	1,287	3,515
TILLAMOOK	87,806	273	657	415	1,057	688	1,714
HILLSBORO	495,466	1,796	4,306	1,948	5,263	3,744	9,569
MCMINNVILLE	287,257	835	2,038	1,366	3,642	2,201	5,680
SOUTH REGION (6)	\$3,487,138	11,201	26,480	15,832	37,544	27,033	64,024
COOS BAY	317,684	1,013	2,290	1,349	3,496	2,362	5,786
GOLD BEACH	71,285	223	506	333	838	556	1,344
ROSEBURG	493,348	1,505	3,638	2,118	5,406	3,623	9,044
SPRINGFIELD	542,306	1,689	4,327	2,456	5,536	4,145	9,863
MEDFORD	561,826	1,841	4,376	2,584	6,224	4,425	10,600
ASHLAND	90,639	273	591	549	1,073	822	1,664
GRANTS PASS	420,972	1,186	2,872	2,043	4,795	3,229	7,667
EUGENE	334,876	1,391	2,800	1,564	3,220	2,955	6,020
WEST EUGENE	406,340	1,335	3,303	1,711	4,097	3,046	7,400
COTTAGE GROVE	161,853	442	1,085	761	1,921	1,203	3,006
FLORENCE	86,009	303	692	364	938	667	1,630
EAST REGION (8)	\$1,560,044	4,205	10,068	7,298	20,290	11,503	30,358
BAKER	84,169	244	601	430	1,046	674	1,647
BEND	239,536	681	1,714	1,119	3,001	1,800	4,715
JOHN DAY	26,877	100	207	128	313	228	520
CONDON	13,358	31	80	65	192	96	272
BURNS	27,437	49	137	140	404	189	541
PRINEVILLE	47,814	128	307	244	660	372	967
MADRAS	84,712	138	384	405	1,236	543	1,620
KLAMATH FALLS	275,244	668	1,585	1,306	3,617	1,974	5,202
LAKEVIEW	26,224	69	179	127	360	196	539
ONTARIO	145,829	292	680	679	2,367	971	3,047
PENDLETON	97,137	378	805	414	1,139	792	1,944
HERMISTON	146,160	354	891	582	1,804	936	2,695
MLTN-FRUIT	55,873	171	367	297	716	468	1,083
LAGRANDE	95,496	339	792	437	1,077	776	1,869
ENTERPRISE	15,921	63	134	71	198	134	332
THE DALLES	112,410	310	742	534	1,349	844	2,091
HOOD RIVER	65,847	190	463	320	811	510	1,274
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED & REDIRECTED	% CERTIFIED & REDIRECTED	LOST	% LOST
302 GLADSTONE	3,202	1,413	44.13%	225	7.03%	1,638	51.16%	11	0.34%
312 CLACKAMAS	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
701 ALBINA	2,679	1,984	74.06%	492	18.37%	2,476	92.42%	4	0.15%
1401 SE PORTLAND	2,815	229	8.13%	999	35.49%	1,228	43.62%	11	0.39%
1411 YOUNG	32	5	15.63%	0	0.00%	5	15.63%	2	6.25%
2501 WEST PTLD	3,647	160	4.39%	2,115	57.99%	2,275	62.38%	18	0.49%
2511 WEST PTLD	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
2601 NO PTLD	2,328	1,515	65.08%	248	10.65%	1,763	75.73%	9	0.39%
2801 NE PTLD	3,251	1,662	51.12%	725	22.30%	2,387	73.42%	7	0.22%
2811 NE PTLD	33	8	24.24%	0	0.00%	8	24.24%	0	0.00%
3501 EAST PTLD	4,201	2,091	49.77%	205	4.88%	2,296	54.65%	23	0.55%
3511 SE PORT	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
SSD TOTAL	119	20	16.81%	0	0.00%	20	16.81%	2	1.68%
AFS TOTAL	22,123	9,054	40.93%	5,009	22.64%	14,063	63.57%	83	0.38%
REGION TOTAL	22,242	9,074	40.80%	5,009	22.52%	14,083	63.32%	85	0.38%
201 CORVALLIS	1,409	75	5.32%	202	14.34%	277	19.66%	14	0.99%
401 ASTORIA	849	167	19.67%	81	9.54%	248	29.21%	8	0.94%
411 ASTORIA	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
501 ST HELENS	827	317	38.33%	219	26.48%	536	64.81%	0	0.00%
511 ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	1,075	257	23.91%	228	21.21%	485	45.12%	0	0.00%
1911 WOODBURN	67	3	4.48%	3	4.48%	6	8.96%	1	1.49%
2101 NEWPORT	1,341	354	26.40%	132	9.84%	486	36.24%	2	0.15%
2111 NEWPORT	30	3	10.00%	0	0.00%	3	10.00%	0	0.00%
2201 ALBANY	1,989	291	14.63%	286	14.38%	577	29.01%	13	0.65%
2202 LEBANON	1,513	600	39.66%	48	3.17%	648	42.83%	6	0.40%
2211 ALBANY	170	3	1.76%	0	0.00%	3	1.76%	1	0.59%
2401 SO SALEM	3,902	377	9.66%	922	23.63%	1,299	33.29%	17	0.44%
2402 NO SALEM	2,119	480	22.65%	361	17.04%	841	39.69%	18	0.85%
2411 SALEM	202	24	11.88%	1	0.50%	25	12.38%	0	0.00%
2701 DALLAS	1,211	322	26.59%	33	2.73%	355	29.31%	4	0.33%
2711 DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	655	70	10.69%	30	4.58%	100	15.27%	1	0.15%
2911 TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
3401 HILLSBORO	3,099	1,684	54.34%	194	6.26%	1,878	60.60%	17	0.55%
3411 HILLSBORO	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
3601 MCMINNVILLE	1,996	505	25.30%	47	2.35%	552	27.66%	8	0.40%
3611 MCMINNVILLE	106	6	5.66%	1	0.94%	7	6.60%	0	0.00%
SSD TOTAL	686	43	6.27%	6	0.87%	49	7.14%	2	0.29%
AFS TOTAL	21,985	5,499	25.01%	2,783	12.66%	8,282	37.67%	108	0.49%
REGION TOTAL	22,671	5,542	24.45%	2,789	12.30%	8,331	36.75%	110	0.49%
601 COOS BAY	2,371	652	27.50%	27	1.14%	679	28.64%	10	0.42%
611 COOS BAY	62	4	6.45%	3	4.84%	7	11.29%	0	0.00%
801 GOLD BEACH	536	72	13.43%	5	0.93%	77	14.37%	3	0.56%
811 GOLD BEACH	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
1001 ROSEBURG	3,492	1,038	29.73%	95	2.72%	1,133	32.45%	13	0.37%
1011 ROSEBURG	115	4	3.48%	0	0.00%	4	3.48%	0	0.00%
1101 SPRINGFIELD	4,024	805	20.00%	804	19.98%	1,609	39.99%	18	0.45%
1501 MEDFORD	4,190	1,278	30.50%	364	8.69%	1,642	39.19%	24	0.57%
1502 ASHLAND	810	151	18.64%	127	15.68%	278	34.32%	0	0.00%
1513 CENT POINT	131	19	14.50%	0	0.00%	19	14.50%	1	0.76%
1701 GRANTS PASS	3,129	1,030	32.92%	218	6.97%	1,248	39.88%	26	0.83%
1711 GRANTS PASS	56	8	14.29%	1	1.79%	9	16.07%	0	0.00%
2001 EUGENE	2,669	436	16.34%	422	15.81%	858	32.15%	12	0.45%
2002 WEST EUGENE	2,973	586	19.71%	493	16.58%	1,079	36.29%	27	0.91%
2003 COTTAGE GROVE	1,134	117	10.32%	219	19.31%	336	29.63%	7	0.62%
2011 EUGENE	282	26	9.22%	1	0.35%	27	9.57%	1	0.35%
3201 FLORENCE	644	85	13.20%	63	9.78%	148	22.98%	2	0.31%
3211 FLORENCE	30	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	698	63	9.03%	5	0.72%	68	9.74%	2	0.29%
AFS TOTAL	25,972	6,250	24.06%	2,837	10.92%	9,087	34.99%	142	0.55%
REGION TOTAL	26,670	6,313	23.67%	2,842	10.66%	9,155	34.33%	144	0.54%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	670	29	4.33%	19	2.84%	48	7.16%	1	0.15%
111 BAKER	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901 BEND	1,695	367	21.65%	121	7.14%	488	28.79%	5	0.29%
911 BEND	59	5	8.47%	1	1.69%	6	10.17%	1	1.69%
1201 JOHN DAY	213	32	15.02%	3	1.41%	35	16.43%	3	1.41%
1202 CONDON	91	19	20.88%	0	0.00%	19	20.88%	0	0.00%
1211 JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
1301 BURNS	191	1	0.52%	65	34.03%	66	34.55%	1	0.52%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	358	8	2.23%	37	10.34%	45	12.57%	2	0.56%
1602 MADRAS	535	115	21.50%	86	16.07%	201	37.57%	1	0.19%
1801 K. FALLS	1,951	818	41.93%	74	3.79%	892	45.72%	5	0.26%
1802 LAKEVIEW	187	48	25.67%	11	5.88%	59	31.55%	1	0.53%
1811 K. FALLS	23	2	8.70%	0	0.00%	2	8.70%	1	4.35%
2301 ONTARIO	895	338	37.77%	36	4.02%	374	41.79%	6	0.67%
2311 ONTARIO	50	12	24.00%	0	0.00%	12	24.00%	0	0.00%
3001 PENDLETON	751	57	7.59%	38	5.06%	95	12.65%	5	0.67%
3003 HERMISTON	905	114	12.60%	84	9.28%	198	21.88%	7	0.77%
3004 MLTN-FRWTR	445	23	5.17%	85	19.10%	108	24.27%	0	0.00%
3011 PENDLETON	39	0	0.00%	3	7.69%	3	7.69%	0	0.00%
3014 MLTN-FRWTR	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	719	62	8.62%	77	10.71%	139	19.33%	2	0.28%
3102 ENTERPRISE	114	12	10.53%	4	3.51%	16	14.04%	0	0.00%
3111 LA GRANDE	33	6	18.18%	0	0.00%	6	18.18%	1	3.03%
3112 ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	798	67	8.40%	65	8.15%	132	16.54%	2	0.25%
3302 HOOD RIVER	501	75	14.97%	22	4.39%	97	19.36%	2	0.40%
3311 THE DALLES	34	2	5.88%	1	2.94%	3	8.82%	0	0.00%
3312 HOOD RIVER	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	316	28	8.86%	5	1.58%	33	10.44%	3	0.95%
AFS TOTAL	11,019	2,185	19.83%	827	7.51%	3,012	27.33%	43	0.39%
REGION TOTAL	11,335	2,213	19.52%	832	7.34%	3,045	26.86%	46	0.41%
STATE SSD	1,819	154	8.47%	16	0.88%	170	9.35%	9	0.49%
STATE AFS	81,099	22,988	28.35%	11,456	14.13%	34,444	42.47%	376	0.46%
STATE TOTAL	82,918	23,142	27.91%	11,472	13.84%	34,614	41.74%	385	0.46%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	\$471,043	\$236,484	50.20%	\$33,803	7.18%	\$270,287	57.38%	\$1,846	0.39%
312 CLACKAMAS	1,311	47	3.59%	0	0.00%	47	3.59%	0	0.00%
701 ALBINA	418,748	308,990	73.79%	83,123	19.85%	392,113	93.64%	883	0.21%
1401 SE PORTLAND	363,633	35,601	9.79%	135,528	37.27%	171,129	47.06%	1,239	0.34%
1411 YOUNG	2,083	284	13.63%	0	0.00%	284	13.63%	141	6.77%
2501 WEST PTLD	396,038	24,950	6.30%	222,012	56.06%	246,962	62.36%	1,920	0.48%
2511 WEST PTLD	844	150	17.77%	0	0.00%	150	17.77%	0	0.00%
2601 NO PTLD	353,327	245,983	69.62%	41,175	11.65%	287,158	81.27%	1,205	0.34%
2801 NE PTLD	401,819	217,032	54.01%	92,074	22.91%	309,106	76.93%	1,025	0.26%
2811 NE PTLD	1,454	558	38.38%	0	0.00%	558	38.38%	0	0.00%
3501 EAST PTLD	606,798	348,841	57.49%	28,516	4.70%	377,357	62.19%	3,402	0.56%
3511 SE PORT	910	199	21.87%	0	0.00%	199	21.87%	0	0.00%
SSD TOTAL	\$6,602	\$1,238	18.75%	\$0	0.00%	\$1,238	18.75%	\$141	2.14%
AFS TOTAL	\$3,011,406	\$1,417,881	47.08%	\$636,231	21.13%	\$2,054,112	68.21%	\$11,520	0.38%
REGION TOTAL	\$3,018,008	\$1,419,119	47.02%	\$636,231	21.08%	\$2,055,350	68.10%	\$11,661	0.39%
201 CORVALLIS	\$161,621	\$15,128	9.36%	\$25,120	15.54%	\$40,248	24.90%	\$1,654	1.02%
401 ASTORIA	96,825	24,607	25.41%	8,789	9.08%	33,396	34.49%	1,055	1.09%
411 ASTORIA	1,164	102	8.76%	0	0.00%	102	8.76%	0	0.00%
501 ST HELENS	126,775	57,397	45.27%	36,088	28.47%	93,485	73.74%	0	0.00%
511 ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	151,874	42,677	28.10%	40,629	26.75%	83,306	54.85%	0	0.00%
1911 WOODBURN	3,832	206	5.38%	184	4.80%	390	10.18%	64	1.67%
2101 NEWPORT	166,993	64,353	38.54%	15,256	9.14%	79,609	47.67%	257	0.15%
2111 NEWPORT	1,318	121	9.18%	0	0.00%	121	9.18%	0	0.00%
2201 ALBANY	259,928	50,837	19.56%	38,649	14.87%	89,486	34.43%	1,932	0.74%
2202 LEBANON	203,255	105,860	52.08%	8,088	3.98%	113,948	56.06%	896	0.44%
2211 ALBANY	8,198	285	3.48%	0	0.00%	285	3.48%	81	0.99%
2401 SO SALEM	464,828	56,099	12.07%	129,699	27.90%	185,798	39.97%	2,565	0.55%
2402 NO SALEM	307,609	77,711	25.26%	62,585	20.35%	140,296	45.61%	3,135	1.02%
2411 SALEM	9,738	1,305	13.40%	143	1.47%	1,448	14.87%	0	0.00%
2701 DALLAS	164,630	67,531	41.02%	4,595	2.79%	72,126	43.81%	817	0.50%
2711 DALLAS	2,956	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	81,084	11,823	14.58%	3,920	4.83%	15,743	19.42%	81	0.10%
2911 TILLAMOOK	819	108	13.19%	0	0.00%	108	13.19%	0	0.00%
3401 HILLSBORO	446,936	264,711	59.23%	30,873	6.91%	295,584	66.14%	2,845	0.64%
3411 HILLSBORO	875	0	0.00%	81	9.26%	81	9.26%	0	0.00%
3601 MCMINNVILLE	260,718	80,663	30.94%	6,420	2.46%	87,083	33.40%	933	0.36%
3611 MCMINNVILLE	5,322	323	6.07%	204	3.83%	527	9.90%	0	0.00%
SSD TOTAL	\$34,303	\$2,450	7.14%	\$612	1.78%	\$3,062	8.93%	\$145	0.42%
AFS TOTAL	\$2,893,076	\$919,397	31.78%	\$410,711	14.20%	\$1,330,108	45.98%	\$16,170	0.56%
REGION TOTAL	\$2,927,379	\$921,847	31.49%	\$411,323	14.05%	\$1,333,170	45.54%	\$16,315	0.56%
601 COOS BAY	\$311,696	\$117,988	37.85%	\$2,934	0.94%	\$120,922	38.79%	\$1,852	0.59%
611 COOS BAY	3,283	309	9.41%	112	3.41%	421	12.82%	0	0.00%
801 GOLD BEACH	65,132	14,121	21.68%	227	0.35%	14,348	22.03%	365	0.56%
811 GOLD BEACH	1,225	59	4.82%	0	0.00%	59	4.82%	0	0.00%
1001 ROSEBURG	466,754	193,368	41.43%	10,358	2.22%	203,726	43.65%	1,483	0.32%
1011 ROSEBURG	6,618	163	2.46%	0	0.00%	163	2.46%	0	0.00%
1101 SPRINGFIELD	518,034	140,671	27.15%	101,948	19.68%	242,619	46.83%	2,072	0.40%
1501 MEDFORD	530,358	189,751	35.78%	39,292	7.41%	229,043	43.19%	3,236	0.61%
1502 ASHLAND	85,804	21,986	25.62%	13,274	15.47%	35,260	41.09%	0	0.00%
1513 CENT POINT	6,746	994	14.73%	0	0.00%	994	14.73%	60	0.89%
1701 GRANTS PASS	402,245	169,763	42.20%	26,596	6.61%	196,359	48.82%	3,382	0.84%
1711 GRANTS PASS	3,081	459	14.90%	81	2.63%	540	17.53%	0	0.00%
2001 EUGENE	303,059	76,748	25.32%	46,037	15.19%	122,785	40.52%	1,506	0.50%
2002 WEST EUGENE	380,597	103,021	27.07%	64,950	17.07%	167,971	44.13%	3,689	0.97%
2003 COTTAGE GROVE	150,440	23,941	15.91%	32,594	21.67%	56,535	37.58%	834	0.55%
2011 EUGENE	15,102	1,590	10.53%	81	0.54%	1,671	11.06%	72	0.48%
3201 FLORENCE	83,138	15,492	18.63%	8,512	10.24%	24,004	28.87%	343	0.41%
3211 FLORENCE	1,404	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	\$37,459	\$3,574	9.54%	\$274	0.73%	\$3,848	10.27%	\$132	0.35%
AFS TOTAL	\$3,297,257	\$1,066,850	32.36%	\$346,722	10.52%	\$1,413,572	42.87%	\$18,762	0.57%
REGION TOTAL	\$3,334,716	\$1,070,424	32.10%	\$346,996	10.41%	\$1,417,420	42.50%	\$18,894	0.57%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101 BAKER	\$81,939	\$4,556	5.56%	\$2,696	3.29%	\$7,252	8.85%	\$10	0.01%
111 BAKER	630	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901 BEND	224,756	63,276	28.15%	13,824	6.15%	77,100	34.30%	735	0.33%
911 BEND	2,823	176	6.23%	10	0.35%	186	6.59%	81	2.87%
1201 JOHN DAY	25,348	4,610	18.19%	188	0.74%	4,798	18.93%	436	1.72%
1202 CONDON	11,764	4,364	37.10%	0	0.00%	4,364	37.10%	0	0.00%
1211 JOHN DAY	815	38	4.66%	0	0.00%	38	4.66%	0	0.00%
1301 BURNS	27,042	230	0.85%	10,425	38.55%	10,655	39.40%	247	0.91%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	45,529	1,406	3.09%	5,996	13.17%	7,402	16.26%	91	0.20%
1602 MADRAS	80,529	24,876	30.89%	11,123	13.81%	35,999	44.70%	71	0.09%
1801 K. FALLS	264,056	138,364	52.40%	9,544	3.61%	147,908	56.01%	538	0.20%
1802 LAKEVIEW	23,008	6,964	30.27%	817	3.55%	7,781	33.82%	227	0.99%
1811 K. FALLS	1,052	89	8.46%	0	0.00%	89	8.46%	65	6.18%
2301 ONTARIO	133,353	64,348	48.25%	6,078	4.56%	70,426	52.81%	867	0.65%
2311 ONTARIO	2,479	596	24.04%	0	0.00%	596	24.04%	0	0.00%
3001 PENDLETON	92,081	8,695	9.44%	5,057	5.49%	13,752	14.93%	695	0.75%
3003 HERMISTON	132,716	24,006	18.09%	15,464	11.65%	39,470	29.74%	1,464	1.10%
3004 MLTN-FRWTR	51,258	3,386	6.61%	11,054	21.57%	14,440	28.17%	0	0.00%
3011 PENDLETON	1,972	0	0.00%	234	11.87%	234	11.87%	0	0.00%
3014 MLTN-FRWTR	841	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	87,895	10,625	12.09%	10,354	11.78%	20,979	23.87%	205	0.23%
3102 ENTERPRISE	14,030	2,764	19.70%	586	4.18%	3,350	23.88%	0	0.00%
3111 LA GRANDE	1,807	371	20.53%	0	0.00%	371	20.53%	78	4.32%
3112 ENTERPRISE	642	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	106,534	12,449	11.69%	8,790	8.25%	21,239	19.94%	385	0.36%
3302 HOOD RIVER	63,739	14,489	22.73%	2,993	4.70%	17,482	27.43%	235	0.37%
3311 THE DALLES	1,840	120	6.52%	81	4.40%	201	10.92%	0	0.00%
3312 HOOD RIVER	594	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	\$15,495	\$1,390	8.97%	\$325	2.10%	\$1,715	11.07%	\$224	1.45%
AFS TOTAL	\$1,465,577	\$389,408	26.57%	\$114,989	7.85%	\$504,397	34.42%	\$6,206	0.42%
REGION TOTAL	\$1,481,072	\$390,798	26.39%	\$115,314	7.79%	\$506,112	34.17%	\$6,430	0.43%
STATE SSD	\$93,859	\$8,652	9.22%	\$1,211	1.29%	\$9,863	10.51%	\$642	0.68%
STATE AFS	\$10,667,316	\$3,793,536	35.56%	\$1,508,653	14.14%	\$5,302,189	49.70%	\$52,658	0.49%
STATE TOTAL	\$10,761,175	\$3,802,188	35.33%	\$1,509,864	14.03%	\$5,312,052	49.36%	\$53,300	0.50%